



## Legislation Text

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**File #:** 16-4304, **Version:** 1

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### Wake County Public School System FY 2023 Capital Improvement Program Appropriations and Reallocations

**That the Board of Commissioners approves the following requests from the Board of Education for appropriations and reallocations in the Seven Year Capital Improvement Program:**

- 1. Appropriate a total of \$294,949,845 in construction funding for Fuquay Varina Middle School and Felton Grove High School, major renovations of Baucom Elementary School and Swift Creek Elementary School, and preliminary design funding for the renovation of North Garner Middle School, along with program needs such as lifecycle building components, permit fees, educational equipment, mobile classrooms, property acquisition, partial renovation improvement projects, program management, and program contingency;**
- 2. Appropriate and reallocate \$10,480,221 of previously unappropriated FY 2021 and FY 2022 program contingency for Fuquay Varina Middle School;**
- 3. Reallocate \$6,531,379 of FY 2023 program contingency for Fuquay Varina Middle School and Hilltop Needmore Road Elementary School;**
- 4. Reallocate \$7,533,494.71 of project savings from the CIP 2013 Program to Felton Grove High School, Hilltop Needmore Road Elementary School, and Rex Road Elementary School, and make the corresponding changes to CIP 2013 Program Plan of Record;**
- 5. Reallocate \$132,721,289.70 of project budgets from the Continuous CIP Program to Fuquay Varina Middle School, Hilltop Needmore Road Elementary School, Rex Road Elementary School, Baucom Elementary School, Felton Grove High School, Pleasant Plains Elementary School, the Parkside Middle / Wake Early College of Information & Biotechnologies project, Lockhart Elementary School, Brentwood Elementary School, HS-3, Athens Drive High School, Woods Creek Elementary, permit fees, and technology devices.**