



Legislation Text

File #: 16-2282, **Version:** 1

FY 2020 Capital Project Budget Appropriations **That the Board of Commissioners:**

- 1. Decreases the appropriation of Enterprise Wide Document Management within the Capital Improvement Plan by \$12,000 to balance actual revenues with budgeted revenues; and**
- 2. Decreases the appropriation of Human Services Automation Projects within the Capital Improvement Plan by \$110,000 to balance actual revenues with budgeted revenues.**