



## Legislation Text

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Adoption of the Fiscal Year 2018 Budget and Project Ordinances and the Personnel Authorization Ordinance

**That the Board of Commissioners adopts the following FY 2018 budget-related ordinances:**

### **Operating Budget Ordinances**

- **General Fund Annual Operating Budget**
- **Debt Service Fund Annual Operating Budget**
- **Fire Tax Fund Annual Operating Budget**
- **Major Facilities Fund Annual Operating Budget**
- **Solid Waste Enterprise Fund Annual Operating Budget**
- **South Wake Landfill Fund Annual Operating Budget**
- **Corporate Fleet Fund Annual Operating Budget**
- **Human Services Transportation Fund Annual Operating Budget**

### **Capital Improvement Fund Project Ordinance, inclusive of:**

**County Capital Projects Fund**  
**Fire Tax District Capital Projects Fund**  
**Major Facilities Capital Projects Fund**  
**Wake Technical Community College Capital Projects Fund**  
**Wake County Public School System Capital Projects Fund**  
**Solid Waste Capital Projects Fund**

### **Project Ordinances**

- **Housing and Community Revitalization Fund Project Ordinance**
- **Capital Area Workforce Development Fund Project Ordinance**
- **Grants and Donations Fund Project Ordinance**

### **Personnel Authorization Ordinance**