



Legislation Text

File #: 16-255, **Version:** 1

Adoption of the Fiscal Year 2017 Budget and Project Ordinances and the Personnel Authorization Ordinance

That the Board of Commissioners adopts the following FY 2017 budget-related ordinances:

Operating Budget Ordinances

- **General Fund Annual Operating Budget**
- **Debt Service Fund Annual Operating Budget**
- **Fire Tax Fund Annual Operating Budget**
- **Major Facilities Fund Annual Operating Budget**
- **Solid Waste Enterprise Fund Annual Operating Budget**
- **South Wake Landfill Fund Annual Operating Budget**
- **Corporate Fleet Fund Annual Operating Budget**
- **Human Services Transportation Fund Annual Operating Budget**

Capital Improvement Fund Project Ordinance, inclusive of:

County Capital Projects Fund
Fire Tax District Capital Projects Fund
Major Facilities Capital Projects Fund
Solid Waste Capital Projects Fund
Wake Technical Community College Capital Projects Fund

Wake County Public School System Capital Projects Fund

Project Ordinances

- **Housing and Community Revitalization Fund Project Ordinance**
- **Capital Area Workforce Development Fund Project Ordinance**
- **Grants and Donations Fund Project Ordinance**

Personnel Authorization Ordinance