



Legislation Details (With Text)

File #:	16-5060	Status:	Agenda Ready
Type:	Regular Item	In control:	Board of Commissioners
On agenda:	7/10/2023	Final action:	
Title:	Additional Positions to Implement Medicaid Expansion		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Item summary Medicaid Expansion positions 07.10.2023.pdf, 2. Presentation - New Positions 07.10.2023.pdf, 3. Slides June 5 2023 HHS Committee.pdf, 4. budget memo - personnel ord.pdf, 5. budget memo - HHS.pdf		

Date	Ver.	Action By	Action	Result
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Additional Positions to Implement Medicaid Expansion

That the Board of Commissioners:

1. Establishes 74.0 full-time positions (FTEs) to support the preparation and implementation of Medicaid Expansion and the end of the Public Health Emergency; and
2. Accepts and appropriates \$3,381,306 of revenues into the General Fund from the NC DHHS as State reimbursements; and reallocate and appropriate a one-time receipt of \$436,122 from NC DHHS recorded as a FY23 liability, with a combined total of \$3,817,428 in revenues and expenditures; and
3. Appropriates \$1,311,553 of fund balance within the General Fund as the required County match.