



Legislation Details (With Text)

File #: 16-3436

Type: Regular Item

Status: Agenda Ready

In control: Board of Commissioners

On agenda: 6/7/2021

Final action:

Title: Adopt Fiscal Year 2022 Operating Budgets, Capital Improvement Projects, Special Revenue Projects, and Personnel Authorization Ordinances

Sponsors:

Indexes:

Code sections:

Attachments: 1. 6.7 Budget Adoption Item Summary.pdf, 2. FY22 Budget Adoption - June 7 PPT.pdf, 3. 01 General Fund Operating Ordinance.pdf, 4. 02 Debt Service Fund Ordinance.pdf, 5. 03 Fire Tax District Fund Ordinance.pdf, 6. 04 Major Facilities Fund Ordinance.pdf, 7. 05 Solid Waste Operating Fund Ordinance.pdf, 8. 06 South Wake Landfill Partnership Fund Ordinance.pdf, 9. 07 Corporate Fleet Fund Ordinance.pdf, 10. 08 Human Services Transportation Fund Ordinance.pdf, 11. 09 WCPSS Fines and Forfeitures Fund Ordinance.pdf, 12. 10 Human Services Client Trust Ordinance.pdf, 13. 11 Capital Improvement Projects Funds Ordinance.pdf, 14. 12 Housing and Community Revitalization Fund Project Ordinance.pdf, 15. 13 Capital Area Workforce Development Fund Project Ordinance.pdf, 16. 14 Grants and Donations Fund Project Ordinance.pdf, 17. 15 Personnel Authorization Ordinance.pdf

Date	Ver.	Action By	Action	Result
6/7/2021	1	Board of Commissioners	accepted	Pass

Adopt Fiscal Year 2022 Operating Budgets, Capital Improvement Projects, Special Revenue Projects, and Personnel Authorization Ordinances

That the Board of Commissioners adopts the following FY 2022 budget-related ordinances:

Operating Budgets Funds Ordinances

- General Fund Annual Operating Budget
- Debt Service Fund Annual Operating Budget
- Fire Tax District Fund Annual Operating Budget
- Major Facilities Fund Annual Operating Budget
- Solid Waste Operating Fund Annual Operating Budget
- South Wake Landfill Partnership Fund Annual Operating Budget
- Corporate Fleet Fund Annual Operating Budget
- Human Services Transportation Fund Annual Operating Budget
- Wake County Public School System Fines and Forfeitures Fund Operating Budget
- Human Services Clients Trust Fund Annual Operating Budget

Capital Improvement Projects Funds Ordinance, inclusive of:

- County Capital Projects Fund
- Fire Tax District Capital Projects Fund
- Major Facilities Capital Projects Fund
- Solid Waste Capital Projects Fund

- **Housing Capital Projects Fund**
- **Wake Technical Community College Capital Projects Fund**
- **Wake County Public School System Capital Projects Fund**

Special Revenue Project Ordinances

- **Housing and Community Revitalization Fund Project Ordinance**
- **Capital Area Workforce Development Fund Project Ordinance**
- **Grants and Donations Fund Project Ordinance**

Personnel Authorization Ordinance