



Legislation Details (With Text)

File #:	16-2282	Status:	Agenda Ready
Type:	Consent Item	In control:	Board of Commissioners
On agenda:	8/19/2019	Final action:	
Title:	FY 2020 Capital Project Budget Appropriations		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. 8.19.2019 - Automation Decrease in Appropriation.pdf, 2. CIP Budget Memo - FY 2020 County Capital Fund - Automation.pdf		

Date	Ver.	Action By	Action	Result
8/19/2019	1	Board of Commissioners		

FY 2020 Capital Project Budget Appropriations
That the Board of Commissioners:

1. Decreases the appropriation of Enterprise Wide Document Management within the Capital Improvement Plan by \$12,000 to balance actual revenues with budgeted revenues; and

2. Decreases the appropriation of Human Services Automation Projects within the Capital Improvement Plan by \$110,000 to balance actual revenues with budgeted revenues.