



Legislation Details (With Text)

File #: 16-929

Type: Regular Item **Status:** Agenda Ready

In control: Board of Commissioners

On agenda: 6/19/2017 **Final action:**

Title: Adoption of the Fiscal Year 2018 Budget and Project Ordinances and the Personnel Authorization Ordinance

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Adoption Item Summary Final.pdf, 2. 01 General Fund Operating Budget Ordinance with Purpose and Function Revised.pdf, 3. 02 Purpose and Function Primer.pdf, 4. 03 Debt Service Fund Ordinance.pdf, 5. 04 Fire Tax District Project Ordinance.pdf, 6. 05 Major Facilities Project Ordinance.pdf, 7. 06 Solid Waste Enterprise.pdf, 8. 07 South Wake Landfill Partnership Fund.pdf, 9. 08 Corporate Fleet Fund Ordinance.pdf, 10. 09 Transportation Project Ordinance.pdf, 11. 10 Capital Project Ordinance.pdf, 12. 11 Housing and Community Revitalization.pdf, 13. 12 Capital Area Workforce Development Project Ordinance.pdf, 14. 13 Grants and Donations Project Ordinance.pdf, 15. 14 Personnel Ordinance.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Adoption of the Fiscal Year 2018 Budget and Project Ordinances and the Personnel Authorization Ordinance

That the Board of Commissioners adopts the following FY 2018 budget-related ordinances:

Operating Budget Ordinances

- General Fund Annual Operating Budget
- Debt Service Fund Annual Operating Budget
- Fire Tax Fund Annual Operating Budget
- Major Facilities Fund Annual Operating Budget
- Solid Waste Enterprise Fund Annual Operating Budget
- South Wake Landfill Fund Annual Operating Budget
- Corporate Fleet Fund Annual Operating Budget
- Human Services Transportation Fund Annual Operating Budget

Capital Improvement Fund Project Ordinance, inclusive of:

County Capital Projects Fund
Fire Tax District Capital Projects Fund
Major Facilities Capital Projects Fund
Wake Technical Community College Capital Projects Fund
Wake County Public School System Capital Projects Fund
Solid Waste Capital Projects Fund

Project Ordinances

- **Housing and Community Revitalization Fund Project Ordinance**
- **Capital Area Workforce Development Fund Project Ordinance**
- **Grants and Donations Fund Project Ordinance**

Personnel Authorization Ordinance