



Legislation Details (With Text)

File #:	16-255	Status:	Agenda Ready
Type:	Regular Item	In control:	Board of Commissioners
On agenda:	6/20/2016	Final action:	
Title:	Adoption of the Fiscal Year 2017 Budget and Project Ordinances and the Personnel Authorization Ordinance		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Budget Adoption Item Summary.pdf, 2. 01 General Fund Operating Budget Ordinance.pdf, 3. 02 Purpose and Function Primer.pdf, 4. 03 Debt Service Fund Ordinance.pdf, 5. 04 Fire Tax District Project Ordinance.pdf, 6. 05 Major Facilities Project Ordinance.pdf, 7. 06 Solid Waste Enterprise Ordinance.pdf, 8. 07 South Wake Landfill Partnership Fund Ordinance.pdf, 9. 08 Corporate Fleet Fund Ordinance.pdf, 10. 09 Human Services Transportation Project Ordinance.pdf, 11. 10 CIP Project Ordinance.pdf, 12. 11 WCPSS CIP Project Ordinance.pdf, 13. 12 Housing and Community Revitalization Project Ordinance.pdf, 14. 13 Capital Area Workforce Development Project Ordinance.pdf, 15. 14 Grants and Donations Project Ordinance.pdf, 16. 15 Personnel Ordinance.pdf		

Date	Ver.	Action By	Action	Result
6/20/2016	1	Board of Commissioners	accepted	

Adoption of the Fiscal Year 2017 Budget and Project Ordinances and the Personnel Authorization Ordinance

That the Board of Commissioners adopts the following FY 2017 budget-related ordinances:

Operating Budget Ordinances

- General Fund Annual Operating Budget
- Debt Service Fund Annual Operating Budget
- Fire Tax Fund Annual Operating Budget
- Major Facilities Fund Annual Operating Budget
- Solid Waste Enterprise Fund Annual Operating Budget
- South Wake Landfill Fund Annual Operating Budget
- Corporate Fleet Fund Annual Operating Budget
- Human Services Transportation Fund Annual Operating Budget

Capital Improvement Fund Project Ordinance, inclusive of:

County Capital Projects Fund
Fire Tax District Capital Projects Fund
Major Facilities Capital Projects Fund
Solid Waste Capital Projects Fund
Wake Technical Community College Capital Projects Fund

Wake County Public School System Capital Projects Fund

Project Ordinances

- **Housing and Community Revitalization Fund Project Ordinance**
- **Capital Area Workforce Development Fund Project Ordinance**
- **Grants and Donations Fund Project Ordinance**

Personnel Authorization Ordinance