

Wake County

Legislation Details (With Text)

File #: 16-246

Type: Regular Item Status: Agenda Ready

In control: Budget And Management Services

On agenda: 6/20/2016 Final action:

Title: Wake County Public School System CIP 2013 Reallocations and Appropriations (First Reading)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1st Reading Item Summary, 2. Final WCPSS Presentation, 3. BOC Resolution, 4. CIP 2013

Appropriation Summary as of 7.5.16, 5. WCPSS Resolution

Date Ver. Action By Action Result

Wake County Public School System CIP 2013 Reallocations and Appropriations (First Reading)
That the Board of Commissioners receives information from the Board of Education on
requests for reallocations and appropriations in CIP 2013. If there are no outstanding
questions, the Board of Commissioners will be asked to approve the following action items
on July 5, 2016:

- 1. Reallocate a total of \$14,737,704 in CIP 2013 to three projects that bid over their budgets, two projects that are anticipated to need additional funding, and startup designs at four schools to be included in the next building program
- 2. Appropriate a total of \$53,137,762 in CIP 2013 for construction at Apex Friendship Middle School, startup designs at four schools to be included in the next building program, preliminary site work preparation at E-45, and modifications to Green Level High to accommodate Apex High's vocational programs while it serves as the Apex High swing space