

Chris Stark

From: Zachary Israel <ZIsrael@tfgnet.com>
Sent: Friday, April 30, 2021 4:48 PM
To: David Ellis; Chris Dillon; Emily Lucas; Chris Stark; Robert Cauthen
Cc: Jennifer Imo
Subject: Rep. Ross and Price's Submitted FY2022 CPF Requests

Importance: High

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Hi everyone,

All of the FY2022 CPF requests submitted to the House Appropriations Committee by Reps. Ross and Price have now been posted publicly on their websites. While Rep. Ross did submit FY2022 CPF requests for the CCBI lab and the EOC, Rep. Price did not submit any of the three requests the County submitted to his office (including the Rolesville Library request). Here are the lists of CPF requests:

[Rep. Ross's FY2022 Community Project Funding requests:](#)

NOTE: The projects are listed alphabetically by Subcommittee.

Subcommittee/Agency/Account: Commerce, Justice, Science/ U.S. Department of Justice/State and Local Law Enforcement Assistance – Byrne Justice Assistance Grants (JAG)

Project Name: Raleigh-Wake City County Bureau of Identification DNA Testing Equipment

Recipient: Raleigh – Wake City/County Bureau of Identification

Address: 3301 Hammond Rd., Raleigh NC 27603

Amount Requested: \$500,000

Project Description and Explanation: Raleigh-Wake City County Bureau of Identification (CCBI) will purchase the scientific instrumentation necessary to conduct DNA analysis on evidence collected from crime scenes. This will enable CCBI to fulfill DNA requests from the Wake County Justice Center (WCJC) in a timely fashion, more accurately connect individuals with crime scene evidence, better the enforcement of criminal laws, and avert wrongful criminal convictions.

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Subcommittee/Agency/Account: Labor, Health and Human Services, and Education/Innovation and Improvement/Innovation and Improvement (II)

Project Name: Making Computer Science STICK: Systemic Change for Teachers to Individualize Implementation of CS in K-5

Recipient: North Carolina State University

Address: 1A Holladay Hall, 20 Watauga Club Dr., Raleigh NC 27605

Amount Requested: \$344,600

Project Description and Explanation: Making CS STICK will create and develop sustainable communities of teachers to support on-going integration of computer science (CS) in elementary education. By the end of the pilot year of the project, Making CS STICK will have implemented a scalable professional development program for K-5 educators, developed locally relevant curricular materials to increase access to computing education in elementary schools, and served 3,000 students. It will also result in a program for the state to leverage, ensuring that ultimately every student in North Carolina has the opportunity to experience computer science regardless of historical stereotypes and institutional

barriers. This project would be a valuable use of taxpayer funds because creating a sustainable K-5 computer science education model will engage students at an early age in the opportunities that exist within computer science, help students understand the impact of computer science on our society, and ultimately create a larger, more diversified high-tech workforce for the future of North Carolina.

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Subcommittee/Agency/Account: Labor, Health and Human Services, and Education/Higher Education/Higher Education (HE)

Project Name: Reach: Serving the Whole Family to Reach Equitable Educational Outcomes

Recipient: Wake Technical Community College

Address: 9201 Fayetteville Rd., Raleigh, NC 27603

Amount Requested: \$610,145

Project Description and Explanation: Through a collaboration between the North Carolina State University Juntos Program and Wake Technical Community College, Reach will provide targeted academic supports, mentoring, and college pipeline experiences to 660 middle, high school, and college students and their families living in Eastern Wake County to put students on the path to graduation and a living wage. This project would be a valuable use of taxpayer funds because adults living in Wake County who lack higher education credentials are less likely to find employment opportunities paying a living wage. By investing taxpayer funds in targeted educational supports for first generation college students and their families who lag behind their peers in completing high school and college credentials, this project will help not only to create the next generation of the skilled workforce, but also to advance their economic mobility.

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Subcommittee/Agency/Account: Homeland Security/FEMA/Federal Assistance (Emergency Operations Center)

Project Name: Wake County Emergency Operations Center

Recipient: County of Wake

Address: 301 S McDowell St., 4th Floor, Raleigh, NC 27601

Amount Requested: \$4,500,000

Project Description and Explanation: Wake County has identified a space vacated by another County department that could be renovated as a new EOC at a low cost and mitigate many of the challenges of the existing location. The new location would have adequate staffing space (even if factors like social distancing are needed), room for current technologies to facilitate both internal meetings and communication with news outlets and the public, and access to restrooms and break areas. The flexibility of the space allows for quick set up that is scalable based on the perceived emergency. This project would be a valuable use of taxpayer funds because the basement-level facility Wake County Emergency Management has operated out of since 1988 no longer meets the County's needs. The County and its emergency situations have grown in number and complexity, and the way in which the County responds has evolved.

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Subcommittee/Agency/Account: Transportation, Housing, and Urban Development / Department of Housing and Urban Development / Economic Development Initiative

Project Name: South Raleigh Heritage Walk

Recipient: City of Raleigh

Address: 222 West Hargett Street Suite 218, Raleigh, NC 27601

Amount Requested: \$3.2 million

Project Description and Explanation: The goal of the South Raleigh Heritage Walk, also known as the "Dix-Chavis Strollway / South Park Heritage Walk," is to celebrate Raleigh's rich cultural history while connecting multiple communities on the southeast and southwest sides of the City. In doing so, the City will provide a safe, accessible, multi-modal route to both parks and energize the area through placemaking, interpretive signage, partnerships, and community engagement. The proposed bike and pedestrian route will run by historic neighborhoods, Shaw University (one of two Historically Black Colleges and Universities in Raleigh), the vibrant downtown core, black-owned businesses, the Convention Center, affordable housing areas (including Heritage Park), emerging retail hubs, and areas of new

development.

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Subcommittee/Agency/Account: Transportation, Housing, and Urban Development / Department of Housing and Urban Development / Economic Development Initiative

Project Name: King's Ridge

Recipient: CASA

Address: 624 West Jones Street, Raleigh, NC 27603

Amount Requested: \$2 million

Project Description and Explanation: King's Ridge is a new construction apartment community designed to end homelessness for over 100 Wake County families and individuals. The community is being modeled after other successful public-private partnerships that create permanent, supportive housing across the country, such as Moore Place in Charlotte, where onsite supportive services increase health and stability outcomes for residents. King's Ridge will include 100 apartments designated for single adults and families who are homeless, focusing on housing those below 30% of AMI (\$28,250 for a family of four/\$19,800 and below for a single person). The community will include on-site supportive services on the main floor and will incorporate trauma-informed design features. CASA is partnering with Wake County and the City of Raleigh and working collaboratively with more than a dozen supportive service providers to build partnerships specific to King's Ridge in areas of healthcare and case management.

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Subcommittee/Agency/Account: Transportation, Housing, and Urban Development / Department of Housing and Urban Development / Economic Development Initiative

Project Name: Town of Garner Streetscape and Parking Improvements on Rand Mill Road

Recipient: Town of Garner

Address: 900 Seventh Avenue, Garner, NC 27529

Amount Requested: \$1,030,405

Project Description and Explanation: The project is a comprehensive rehabilitation of the intersection of Main Street and Rand Mill Rd. in Downtown Garner, North Carolina. At the intersection and along Main Street, streetscape improvements include: a pedestrian plaza and sidewalk amenities to create a sense of place; grade separation between sidewalk and street at the intersection; pedestrian safety bump-outs to increase visibility at crosswalks; stamped colored asphalt at the intersection and crosswalk to serve as traffic calming; stormwater drainage improvements to prevent flooding; and a 2-story mural of important cultural figures from Garner's history. South of the intersection, the town will construct a new public parking lot, including 59 new paved parking spots and a communal trash solution for the downtown business owners. The parking lot will transform an underutilized central lot into a productive downtown asset and public investment in this project will catalyze private development in downtown Garner. This project will increase accessibility and capacity for residents and visitors to enjoy the entire downtown.

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Subcommittee/Agency/Account: Transportation, Housing, and Urban Development / Department of Transportation / Local Transportation Priorities

Project Name: Cary Regional Bus Operations and Maintenance Facility

Recipient: Town of Cary

Address: 316 North Academy Street, Cary, NC 27513

Amount Requested: \$1 million

Project Description and Explanation: The Wake County Transit Plan includes a new GoCary Bus Operations and Maintenance Facility that will serve as a foundation for the growth of regional mobility options and support the largest planned expansion and improvement in bus service County-wide. It will help connect Cary to all Wake County communities, enhance access to transit, and create frequent, reliable urban transportation options. In addition, the requested appropriation will help Cary meet its sustainability goals by reducing the environmental impact of the proposed 50,000-square foot administration, operations, and maintenance facility. The request would help offset two costs: 1) installing solar panels on the facility grounds to assist with the powering of the building and any electric buses purchased in the future; and 2) installing a green roof to help achieve environmental benefits including reducing

stormwater runoff, increasing energy efficiency, and the mitigation of the urban heat island effect.

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Rep. Price's FY2022 Community Project Funding requests:

Project Name: Homestead Gardens Affordable Housing (2200 Homestead Road, Chapel Hill, NC 27516)

Requested Amount: \$2 million

Project Sponsor: Town of Chapel Hill (405 Martin Luther King Jr. Blvd, Chapel Hill, NC 27514)

Project Justification: This project is an appropriate use of taxpayer dollars by utilizing an innovative approach to developing affordable housing, providing a mix of approximately 117 rental and homeownership opportunities serving extremely low- to moderate- income individuals.

Project Name: Violence Intervention Training to address gun violence

Requested Amount: \$250,000

Project Sponsor: Durham County Government (201 E Main St, Durham, NC 27701)

Project Justification: This project is an appropriate use of taxpayer dollars by researching and reporting on the public health anti-violence model conducted by Bull City United, with the primary goal of stopping the spread of community violence.

Project Name: RTP-BIO

Requested Amount: \$1.2 million

Project Sponsor: Durham Technical Community College (1637 E Lawson St, Durham, NC 27703)

Project Justification: This project is an appropriate use of taxpayer dollars because it would create a new workforce development collaboration across both Durham and Wake Counties for biotechnology-related career development and employment services.

Project Name: Depot Hill Economic Development

Requested Amount: \$750,000

Project Sponsor: Town of Louisburg (110 West Nash Street, Louisburg, NC 27549)

Project Justification: This project is an appropriate use of taxpayer dollars because it would redevelop the Louisburg Train Depot and surrounding areas to unite the Northern and Southern parts of town through economic development, improving the lives of those who have been historically underserved and those who are currently living in poverty.

Project Name: Kerr Lake Regional Water Treatment Plant Improvements

Requested Amount: \$2.679 million

Project Sponsor: City of Oxford (300 Williamsboro St. PO Box 1307 Oxford, NC 27565)

Project Justification: This project is an appropriate use of taxpayer dollars because it replaces aging equipment at the Kerr Lake Regional Water Treatment Plant in order to provide safe and reliable drinking water for residents and businesses in Vance, Granville, Warren, and Franklin Counties in North Carolina.

Project Name: Pittsboro Water Treatment Plant Improvements to remove PFAS from drinking water

Requested Amount: \$2,208,800

Project Sponsor: Town of Pittsboro (635 East Street, Pittsboro, NC 27312)

Project Justification: This project is an appropriate use of taxpayer dollars because it would procure and install the necessary plant infrastructure to remove PFAS from the town's drinking water for the entire water treatment plant capacity.

Project Name: Harriet's Place renovations - Harriet Tubman YWCA (312 E Umstead St, Durham NC 27707)

Requested Amount: \$1 million

Project Sponsor: Reinvestment Partners (110 East Geer Street, Durham, NC 27701)

Project Justification: This project is an appropriate use of taxpayer dollars because it would renovate the Harriet Tubman YWCA, a key building in Durham's history and in the Black community, and create much needed efficiency apartments affordable to individuals earning 30% and 60% or below area median income. At least four of the units will be set aside for formerly homeless individuals or other special needs populations.

Project Name: Assessing and Tracking Tactical Forces Initiative – Matthew Gfeller Center (2207 Stallings-Evans Sports Medicine Center, Chapel Hill, NC 27599)

Requested Amount: \$4 million

Project Sponsor: The University of North Carolina at Chapel Hill (310 South Building, Chapel Hill, NC 27599)

Project Justification: This project is an appropriate use of taxpayer dollars by funding the expansion of important and innovative research to assess career-long brain health among Special Operations Forces (SOF) soldiers and to incorporate additional SOF communities based at installations across North Carolina. The project's utility in other non-SOF military populations within the state would also be explored.

Project Name: Wake Forest Reservoir dam repairs

Requested Amount: \$706,500

Project Sponsor: Town of Wake Forest (301 South Brooks Street, Wake Forest, NC 27587)

Project Justification: This project is an appropriate use of taxpayer dollars because it would address the safety risks associated with this 1960s-era reservoir deemed "high risk" by the North Carolina Dam Safety Program. This funding will

be used to decommission the existing water plant and implement new safety measures to lessen its dam hazard status and mitigate flooding.

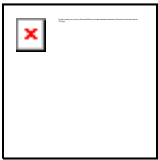
Project Name: Downtown Economic Revitalization

Requested Amount: \$700,000

Project Sponsor: Town of Zebulon (1003 North Arendell Avenue, Zebulon, NC 27597)

Project Justification: This project is an appropriate use of taxpayer dollars because it would focus on downtown and alley activation to create job opportunities and use public space and access opportunities to connect residents to services, retail, and, employment.

[Link to financial disclosure for Member-Designated Projects.](#)



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