

**NORTH REGIONAL LIBRARY RENOVATION  
PROJECT BUDGET SUMMARY**

September 22, 2021

<b>Item</b>	<b>Budget</b>
Professional Services	\$152,000
Advertising & Reimbursables	\$6,500
Site Development & Construction	\$1,236,777
Public Art	\$12,367
Move and Storage Budget	\$63,572
FF&E	\$298,790
Project Contingency	\$123,677
<b>Subtotal Development Cost</b>	<b>\$1,893,683</b>
North Regional Library CIP Funds:	\$1,843,082
GSA Security Funds	\$57,000
<b>Total Project Funds:</b>	<b>\$1,900,082</b>
Project Reserve:	\$6,399