

YATES MILL - AQUATIC PROPAGATION FACILITY
BUDGETARY SUMMARY OF PROJECT CONSTRUCTION COST
July 7, 2021

Item	Budget		
Professional Services	\$	387,000	
Construction (includes contingency)	\$	3,940,000	
Subtotal - Project Construction			\$ 4,327,000

Project Funding			
	Funding Subtotal	\$	4,327,000
	Reserve Balance		\$0

Notes

1. Professional services includes architectural, MEP engineering, structural engineering, landscape architectural and construction materials testing.