



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2022 Grants and Donations Project Ordinance,
Sections 1 and 2 and Fiscal Year 2022 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2022 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. ***Items for consideration are shown in bold italics .***

Fund: Grants and Donations Fund				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2021	Adopted Budget	Multiple	\$ 2,758,000	\$ 2,758,000
<i>July 7, 2021</i>	<i>Accept and appropriate funds to Wake County by NCDHSS for supporting COVID-19 control initiatives and improving social determinants to further health equity.</i>	<i>State</i>	<i>\$ 3,883,667</i>	<i>\$ 6,641,667</i>

EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2020	Adopted Budget	Multiple	\$ 2,758,000	\$ 2,758,000
<i>July 7, 2021</i>	<i>Accept and appropriate funds to Wake County by NCDHSS for supporting COVID-19 control initiatives and improving social determinants to further health equity.</i>	<i>Human Services</i>	<i>\$ 3,883,667</i>	<i>\$ 6,641,667</i>
STAFFING				
Date	Description of Revision or Adjustment	Department	FTE	Balance
July 1, 2020	Adopted Budget		22.000	22.000
<i>July 7, 2021</i>	<i>Increase FTEs for supporting COVID-19 control initiatives and improving social determinants to further health equity.</i>	<i>Human Services</i>	<i>5.000</i>	<i>27.000</i>