

FY22 Funding Agreement with Alliance Health for Behavioral Health Services

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Funding Agreement History

- Since 2012, Wake County has provided funding to Alliance Health to engage the services of community providers for specific programs and services that might not otherwise be available for Wake County residents
- Wake County and Alliance work together to establish the service areas that will receive County funding and leverage state and federal dollars
- These services address identified gaps in the services continuum in the key areas of crisis services, criminal justice, housing, familiar faces and access/coordination

FY22 Funding

- Organized by budget unit code to accommodate reporting needs
- Total funding for FY22 provides up to \$17,545,997

Funding Category	Amount
Crisis Services	\$ 8,275,000
Treatment	\$ 5,075,829
Criminal Justice	\$ 175,000
Residential	\$ 1,280,344
Supports	\$ 2,460,152
Administrative Support	\$ 279,672
<i>Total</i>	<i>\$ 17,545,997</i>

Funding Categories

Crisis Services

- Inpatient psychiatric care
- Enhanced mobile crisis partnership with EMS

Treatment

- Adult outpatient care in Raleigh, regional centers and now at Departure Drive
- Behavioral health urgent care and Oak City Cares
- Substance use treatment program support

Funding Categories

Criminal Justice

- Post-release, intensive outpatient/case management for adults with co-occurring mental health and substance use diagnosis
- Care coordination for court involved individuals

Residential

- Adult transitional housing for individuals leaving substance use treatment
- Case management for supportive housing clients
- Transitional housing for familiar faces with intensive case management and peer support

Funding Categories

Supports

- School based care coordination team
- SOAR benefits eligibility workers
- Community recovery center
- Recreational programming for adults and children with intellectual and developmental disorders
- Network of Care management and licensing
- Mental Health First Aid training

Administration

- 1% to cover administrative costs including provider contracting, payment and monitoring and performance reporting

Key terms of funding agreement

- Terms covers full fiscal year
- Funding provided quarterly on reimbursement basis
- Funding may be redistributed between categories with County Manager's approval
- Quarterly performance reports provided by Alliance
- Funds unspent at the end of the fiscal year are moved to a designated fund balance for future support of behavioral health services
 - Approved FY22 budget projected to use \$3.95M of designated fund balance

Summary

- Request authorizing the County Manager to enter a Funding Agreement with Alliance Health for FY22 in amount not to exceed \$17,545,997
- A tri-party Funding Agreement between UNC Health Care, Wake County, Alliance will be brought forward in July for FY22 behavioral health services at WakeBrook