

Weekly Report

Report generated on: 06/14/2021
All data in report current as of: 06/12/2021



HOUSE WAKE FAP RENTAL & UTILITY ASSISTANCE FUNDS

Total Funds Expended <i>Total funds disbursed</i>	Total Funds Contractually Obligated <i>Total expended & obligated for payment as outlined in contract</i>	Total Projected Expenditures <i>Estimate of expenditures if clients receiving maximum benefit</i>	TOTAL (ALL CATEGORIES)
\$1,149,034 CITY OF RALEIGH	\$787,018 CITY OF RALEIGH	\$2,474,151 CITY OF RALEIGH	\$4,410,203 CITY OF RALEIGH
\$610,061 WAKE COUNTY	\$434,605 WAKE COUNTY	\$1,355,626 WAKE COUNTY	\$2,400,292 WAKE COUNTY
Total Assistance Funds: \$6,810,495			

HOUSE WAKE FAP ADMINISTRATIVE COSTS

Total Funds Paid Out <i>Total funds expended as administrative/overhead costs</i>	
\$146,796 CITY OF RALEIGH	\$194,590 WAKE COUNTY
Total Administrative Costs: \$341,386	

**TOTAL FUNDS EXPENDED
OR CONTRACTED/OBLIGATED**

\$7,151,881

DEMOGRAPHICS

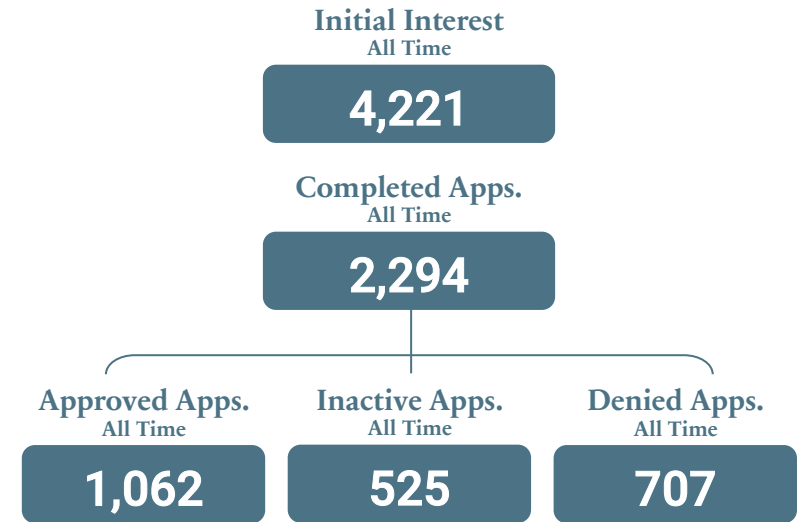
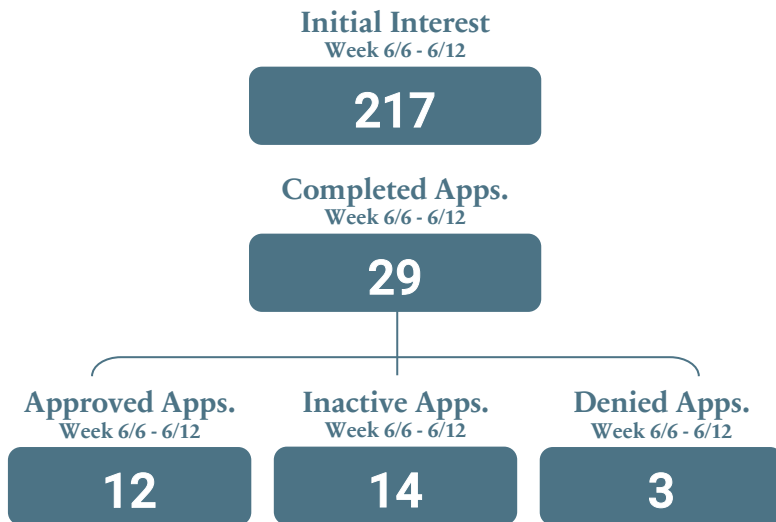
Male	662	American Indian/Alaskan Native	13
Female	1,588	Asian	22
Non-Binary	2	Black or African American	1,355
No Response	42	Native Hawaiian/Pacific Islander	5
		White	378
<30% AMI	1084	Other/Multiple Race	201
30-49% AMI	242	No Response	320
50-79% AMI	68		
>80% AMI	13	Hispanic	194
Not Available	887	Not Hispanic	1,809
		No Response	291

House Wake Weekly Report

Report generated on: 06/02/2021 || All data report as of: 05/29/2021



TENANT APPLICATION STATUS



ADDITIONAL NARRATIVES

Applications took a sharp decrease this week likely due to the Memorial Day holiday week. There was an adjustment to the administrative budget this week that accurately reflects the 43/57 percent split between the City of Raleigh funds and Wake County funds, respectfully. HUD Area Median Income will remain high in these reports due to the fact that those who were inactive or denied on reasons other than income didn't have their AMI verified prior to being statused. Number of days from initial interest to first contact increased to 4.6 due to intake staff utilizing vacation time during the holiday. Demographic data now represents the total number of completed applications for the program. We're working to configure a reporting process that will show the number of days from approved application to payment made. We generally process payments between 7-10 business days, but an exact count is not yet available.

ADDITIONAL STATISTICS

Number of Days from Initial Interest to First Contact (6/7/21–6/11/21)	4.6
Number of Clients with at Least 2 Contact Attempts (6/7/21–6/11/21)	159
Number of Clients with 3 Contact Attempts & Marked Inactive (6/7/21–6/11/21)	14
Days from Approved Application to Payment Made (6/7/21–6/11/21)	N/A
Total Number of Phone Calls Into House Wake FAP (All Time)	13,202
Total Number of Unique Visitors to www.housewake.org (All Time)	30,157
Percent of Applications Processed by Telamon Corporation (All Time)	54.35%
Ratio of Admin. Costs to Funds Expended & Contractually Obligated (All Time)	11.45%