

Wake County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,849,659 Local Match: \$ \$1,240,826 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Juvenile Crime Prevention Council, Administration	\$15,500	\$5,000					\$20,500	24%
2	Triangle Literacy Council, Skills for Academic Success	\$78,358	\$2,857		\$30,297			\$111,512	30%
3	ReEntry, Inc., Capital Area Teen Court	\$242,746	\$6,970	\$7,000	\$78,887			\$335,603	28%
4	Empowered Citizens	\$116,120	\$4,234		\$45,304			\$165,658	30%
5	Family Resource Center, Parenting Wisely	\$136,843	\$4,990		\$44,765			\$186,598	27%
6	CORRAL	\$139,344	\$5,081	\$515,852				\$660,277	79%
7	Wake County Human Services, 4H Spaces	\$141,360	\$5,155		\$46,912			\$193,427	27%
8	Easter Seals Family Transition Support Services	\$117,465	\$4,283		\$47,810			\$169,558	31%
9	Wake County Human Services, SPACESTOO	\$136,755	\$4,987		\$45,138			\$186,880	27%
10	Haven House Wrenn House	\$107,000	\$3,902	\$74,107		\$200,000	\$63,551	\$448,560	76%
11	Haven House Second Round	\$54,000	\$1,969	\$80,730				\$136,699	60%
12	Haven House Restitution and Community Service	\$331,496	\$12,088		\$87,361			\$430,945	23%
13	Haven House Juvenile Diversion Team	\$102,672	\$3,744	\$27,843			\$119,718	\$253,977	60%
14	Haven House Wake Youth Career Options	\$130,000	\$4,740	\$24,105	\$14,715			\$173,560	25%
15									
16									
17									
18									
TOTALS:		\$1,849,659	\$70,000	\$729,637	\$441,189	\$200,000	\$183,269	\$3,473,754	47%

The above plan was derived through a planning process by the Wake County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 21-22.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

Eric R Johnson

6/4/2021

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer