

**PUBLIC SAFETY CENTER SKYLIGHT REPLACEMENT AND PUBLIC SAFETY CENTER AND WAKE COUNTY PARKING
DECK FALL PROJECTION PROJECT
BUDGETARY SUMMARY OF PROJECT COST**

June 21, 2021

Item	Budget
Professional Services	\$ 125,000
Bid Advertisements	\$ 2,000
Construction Contract	\$ 1,380,000
Subtotal Cost	\$ 1,507,000
Contingency 8%	110,400
Total Project Development Cost	\$ 1,617,400
Capital Improvement Funding	
CIP Funds FY 2020	\$ 700,000
Reallocation Funding	\$ 924,784
Funding Subtotal	\$ 1,624,784
Reserve Balance	\$ 7,384

Notes

- 1) Professional Services include architectural, engineering, security design and testing services.
- 2) Construction Contract includes permit and security allowances