REPORT OF COLLECTIONS - WAKE COUNTY ONLY APRIL 2021

	_	April 2020	April 2021				April 2020	April 2021	
MONT	HLY COLLECTIONS	Last Year	This Year		CUMULA	TIVE	Last Year	This Year	
Current Taxe	es	\$894,898.79	\$2,581,640.68	-	Current Ta	axes	\$1,025,599,890.96	\$1,049,623,837.01	
Current Special Districts		\$33,525.43	\$157,236.38	Current Special Districts		\$25,453,651.14	\$367,211,339.68		
Current Deferred Taxes		\$6,949.06	\$85,007.01	Current Deferred Taxes		\$490,649.17	\$602,423.92		
Back Taxes		\$68,514.05	\$299,924.21	Back Taxes		\$1,549,429.01	\$2,279,413.83		
Back Deferred Taxes		\$14,255.74	\$170,081.61	Back Deferred Taxes		\$1,490,921.10	\$1,929,718.16		
Beer & Wine	·	\$34,046.25	\$47,093.75	Beer & Wine			\$65,289.75	\$85,706.50	
Recycle Fee		\$9,342.59	\$25,416.52	Recycle Fee			\$8,781,520.00	\$8,989,570.29	
TOTAL		\$1,061,531.91	\$3,366,400.16		TOTAL			\$1,430,722,009.39	
I		April 2020		•			2021		
		Levy Billed	Levy Coll	% Coll		Levy Billed	Levy Coll	% Coll	
Real & Perso		\$1,032,103,629.84	\$1,026,909,185.59	99.50%		\$1,069,443,609.47	\$1,064,034,179.59	99.49%	
Special Distri	ict Real & Personal	25,545,205.17	\$25,403,049.22	99.44%		\$29,163,770.95	\$28,634,554.17	98.19%	
Vehicle Prop	erty	\$5,630,966.91	\$5,612,904.16	99.68%		\$6,566,925.64	\$6,541,120.30	99.61%	
Special Distri	ict Vehicle	\$161,511.04	\$161,105.54	99.75%		\$213,451.46	\$213,054.03	99.81%	
TOTAL	:	\$1,063,441,312.96	\$1,058,086,244.51	99.50%		\$1,105,387,757.52	\$1,099,422,908.09	99.46%	
						DEFERRED TAXES		UNCOLLECTED	
								DEFERRED	TAXES
	1.5107	1504	DEDOENTAGE	1.5107		(Subject	to Current)	DEFERRED	TAXES
	LEVY	LEVY	PERCENTAGE	LEVY		(Subject and 3 Yea	to Current) ar Rollback)		
YEAR	BILLED	COLLECTED	COLLECTED	UNCOLLECTED	(%)	(Subject and 3 Yea <u>Year</u>	to Current) ar Rollback) <u>Amount</u>	<u>Year</u>	Amount
2020	BILLED \$1,105,387,757.52	COLLECTED \$1,099,422,908.09	COLLECTED 99.46%	UNCOLLECTED \$5,964,849.43	0.54%	(Subject and 3 Yea <u>Year</u> 2020	to Current) ar Rollback) <u>Amount</u> \$16,814,319.00	<u>Year</u> 2020	<u>Amount</u> \$48,399.58
2020 2019	BILLED \$1,105,387,757.52 \$1,065,192,010.16	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63	<u>COLLECTED</u> 99.46% 99.82%	\$5,964,849.43 \$1,962,172.53	0.54% 0.18%	(Subject and 3 Year 2020 2019	to Current) ar Rollback)	<u>Year</u> 2020 2019	<u>Amount</u> \$48,399.58 \$47,110.88
2020 2019 2018	BILLED \$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50	99.46% 99.82% 99.92%	\$5,964,849.43 \$1,962,172.53 \$716,688.32	0.54% 0.18% 0.08%	(Subject and 3 Year 2020 2019 2018	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71	Year 2020 2019 2018	Amount \$48,399.58 \$47,110.88 \$41,486.08
2020 2019 2018 2017	BILLED \$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56	99.46% 99.82% 99.92% 99.96%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35	0.54% 0.18% 0.08% 0.04%	(Subject and 3 Year 2020 2019 2018 2017	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68	Year 2020 2019 2018 2017	Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40
2020 2019 2018 2017 2016	\$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05	99.46% 99.82% 99.92% 99.96% 99.97%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50	0.54% 0.18% 0.08% 0.04% 0.03%	(Subject and 3 Year 2020 2019 2018 2017 2016	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91	Year 2020 2019 2018 2017 2016	Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00
2020 2019 2018 2017 2016 2015	\$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86	99.46% 99.82% 99.92% 99.96% 99.97%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27	0.54% 0.18% 0.08% 0.04% 0.03% 0.03%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68	Year 2020 2019 2018 2017 2016 2015	### Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00 \$0.00
2020 2019 2018 2017 2016 2015 2014	\$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13 \$766,414,338.89	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86 \$766,234,706.78	99.46% 99.82% 99.92% 99.96% 99.97% 99.97% 99.98%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27 \$179,632.11	0.54% 0.18% 0.08% 0.04% 0.03% 0.03% 0.02%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015 2014	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68 \$17,065,051.45	Year 2020 2019 2018 2017 2016 2015 2014	### Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00 \$0.00 \$0.00 \$0.00
2020 2019 2018 2017 2016 2015 2014 2013	BILLED \$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13 \$766,414,338.89 \$675,877,933.56	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86 \$766,234,706.78 \$675,747,950.66	99.46% 99.82% 99.92% 99.96% 99.97% 99.97% 99.98%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27 \$179,632.11 \$129,982.90	0.54% 0.18% 0.08% 0.04% 0.03% 0.03% 0.02%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015 2014 2013	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68 \$17,065,051.45 \$17,676,391.50	Year 2020 2019 2018 2017 2016 2015 2014 2013	### Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00 \$0.00 \$0.00 \$0.00
2020 2019 2018 2017 2016 2015 2014	\$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13 \$766,414,338.89	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86 \$766,234,706.78	99.46% 99.82% 99.92% 99.96% 99.97% 99.97% 99.98%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27 \$179,632.11	0.54% 0.18% 0.08% 0.04% 0.03% 0.03% 0.02%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015 2014	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68 \$17,065,051.45	Year 2020 2019 2018 2017 2016 2015 2014	Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00 \$0.00 \$0.00
2020 2019 2018 2017 2016 2015 2014 2013 2012	\$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13 \$766,414,338.89 \$675,877,933.56 \$683,563,809.38	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86 \$766,234,706.78 \$675,747,950.66 \$683,420,608.18	99.46% 99.82% 99.92% 99.96% 99.97% 99.97% 99.98%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27 \$179,632.11 \$129,982.90 \$143,201.20	0.54% 0.18% 0.08% 0.04% 0.03% 0.03% 0.02%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015 2014 2013 2012	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68 \$17,065,051.45 \$17,676,391.50 \$17,968,296.66	Year 2020 2019 2018 2017 2016 2015 2014 2013 2012	### Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00
2020 2019 2018 2017 2016 2015 2014 2013	BILLED \$1,105,387,757.52 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91 \$826,223,042.55 \$785,332,691.13 \$766,414,338.89 \$675,877,933.56	COLLECTED \$1,099,422,908.09 \$1,063,229,837.63 \$939,312,444.50 \$861,234,129.56 \$825,981,401.05 \$785,117,172.86 \$766,234,706.78 \$675,747,950.66	99.46% 99.82% 99.92% 99.96% 99.97% 99.97% 99.98%	\$5,964,849.43 \$1,962,172.53 \$716,688.32 \$321,374.35 \$241,641.50 \$215,518.27 \$179,632.11 \$129,982.90	0.54% 0.18% 0.08% 0.04% 0.03% 0.03% 0.02%	(Subject and 3 Year 2020 2019 2018 2017 2016 2015 2014 2013	to Current) ar Rollback) Amount \$16,814,319.00 \$18,134,823.10 \$16,985,460.71 \$16,460,834.68 \$16,730,371.91 \$17,967,400.68 \$17,065,051.45 \$17,676,391.50	Year 2020 2019 2018 2017 2016 2015 2014 2013	### Amount \$48,399.58 \$47,110.88 \$41,486.08 \$6,262.40 \$0.00 \$0.00 \$0.00 \$0.00

\$529,614.21 1.80%

\$29,377,222.41

\$28,847,608.20

98.20%

Current