

Item Title: Approval of FY 2022 County Funding Plan for the Home and Community Care Block Grant

Specific Action Requested:

That the Board of Commissioners approves the County Funding Plan submitted by Wake County Human Services, Meals on Wheels, and Resources for Seniors and affixes required signatures.

Item Summary:

Purpose: Federal law requires that the recipient jurisdictions, the Board of Commissioners in this case, approve the plans on how the Home and Community Care Block Grant funds will be allocated.

Background: The Home and Community Care Block Grant (HCCBG) for Older Adults is federal funding made available to the local community from the Division of Aging and Adult Services, through the Triangle J Council of Government Area Agency on Aging. The allocations per county have been released and \$3,613,552 has been apportioned for Wake County for Fiscal Year 2022. The funds are used to purchase services such as home-delivered and congregate meals, transportation, case assistance, respite care, adult day care, housing counseling, senior centers, etc. Upon approval, the funds will be sent directly from Triangle J Council of Governments to Resources for Seniors, Inc., and Meals on Wheels of Wake County.

Board Goal: This action supports Community Health and Vitality Goal 3: Support a higher quality of life for vulnerable residents and communities; and Community Health and Vitality Goal 4: All residents should have access to safe, nutritious, culturally appropriate, and affordable food.

Fiscal Impact: The \$3,613,552 apportionment will be sent directly from Triangle J Council of Governments to Resources for Seniors, Inc., and Meals on Wheels of Wake County. The FY 2022 County Funding Plan for the HCCBG requires a local match of \$401,504. The total match requirement is appropriated in the Wake County Human Services General Fund FY 2022 budget for project participation.

Additional Information:

The allocations per county have been released, and \$3,613,552 has been apportioned for Wake County for fiscal year 2022. Wake County does not operate as a pass-through agency for these funds. Agencies receive their designated allocations directly from Triangle J. However, the County does match each of these allocations with local dollars. The County's total share of the match is \$401,504. The funds have been identified in the

Human Services' General Fund Fiscal Year 2022 Adopted budget. The breakdown per agency is as follows:

Agency	HCCBG Funds	Local Match Requirement	Total Funding	Projected Clients Served
Meals on Wheels	1,395,599	155,066	1,550,665	2,000
Resources for Seniors	2,217,953	246,438	2,464,391	11,627
Total	3,613,552	401,504	4,015,056	13,627

The HCCBG grant and the County's matching contribution have enabled Resources for Seniors and Meals on Wheels to serve 13,222 people throughout Wake County from July 1, 2020 through April 30, 2021. A distribution of those services is shown in the charts below:

Resources for Seniors:

Service	Clients served 7/1/20-4/30/21
Institutional Respite	24
Senior Center operations	5,901
In Home Aide (all types)	147
Adult Day Care & Day Health	44
Information & Referral	4,812
Housing Counseling (I&R)	201
Transportation (Grocery Shopping & Meal Site only)	70
Housing and Home Improvement (Ramps / Hot H2O Heaters)	69
Total	11,268

Meals on Wheels of Wake County:

Block Grant Service	Clients served 7/1/20-4/30/21
Home Delivered Meals	1,547
Congregate Meals Served	407
Total	1,954

The HCCBG amounts provided for the past 5 years are illustrated below. The amount varies based upon allocations in the State budget:

Fiscal Year	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Allocation	3,260,227	3,389,218	3,422,146	3,462,836	3,527,334

Attachments:

1. 2021-2022 Home and Community Care Block Grant Materials