



Board of Commissioners Budget Retreat

Monday April 5 2021

Meeting Held Remotely

Retreat Goals

- I. Board gains understanding of future capital needs and funding decisions
- II. Board learns background on debt management, and the County's assumptions about future debt modeling

April 5 Budget Retreat Agenda

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| 9:00 am | Welcome and Opening Remarks – Chair Matt Calabria, David Ellis, Emily Lucas |
| 9:15 am | Seven Year Capital Improvement Plan – Michelle Venditto <ul style="list-style-type: none">• WCPSS and Wake Tech Capital• County Capital |
| 10:30 am | Break |
| 10:45 am | Debt Planning Update – Todd
Staff will xxxxxxxx |
| 11:45 am | Time for Additional Questions |
| 12:15 pm | Closing Comments and Adjournment – Chair Matt Calabria and David Ellis |

The County Manager will present the Recommendation Budget on Monday May 3rd, 2021.