

Cost Summary 0 to 5 Years

Wake County Schools

Cost Summary (0 to 5 years)

	Unit: 920	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
101	Woods Creek ES	1	37,740,151	0	0	3,176,706	0	\$40,916,857
101	Broughton High	1	0	0	18,224,839	0	0	\$18,224,839
102	Mary Phillips High	1	0	0	3,355,359	0	0	\$3,355,359
102	Hilltop Needmore ES	1	37,740,151	0	0	3,176,706	0	\$40,916,857
103	E52	2	37,740,151	0	0	3,176,706	0	\$40,916,857
104	Felton Grove HS (H12)	2	110,934,996	0	0	8,627,712	0	\$119,562,708
104	Oberlin Middle	1	0	0	4,722,687	0	0	\$4,722,687
105	E53	2	37,740,151	0	0	3,176,706	0	\$40,916,857
106	ES TBD 1	2	37,740,151	0	0	3,176,706	0	\$40,916,857
106	Willow Springs High	1	0	0	48,178	0	0	\$48,178
107	RTP MS19	2	62,717,345	0	0	5,025,668	0	\$67,743,013
108	RTP HS11	2	22,187,000	0	0	1,812,742	0	\$23,999,742
109	HS15	2	63,306,904	0	0	4,960,559	0	\$68,267,463
302	River Bend Elementary	1	0	0	2,258,527	0	0	\$2,258,527
303	Abbotts Creek Elementary	/ 1	0	0	492,189	0	0	\$492,189
304	Adams Elementary	1	0	0	8,072,132	0	0	\$8,072,132
306	Herbert Akins Rd Element	1	0	0	1,991,571	0	0	\$1,991,571
307	Alston Ridge Elementary	1	0	0	1,332,263	0	0	\$1,332,263
308	Apex Elementary	1	0	0	6,134,874	0	0	\$6,134,874
312	Apex Middle	1	0	0	10,966,099	0	0	\$10,966,099
316	Apex High	1	0	0	64,237	0	0	\$64,237
317	Apex Friendship High	1	0	0	2,958,664	0	0	\$2,958,664
318	Athens Drive High	1	0	0	16,631,101	0	0	\$16,631,101
320	Aversboro Elementary	1	0	0	1,839,605	0	0	\$1,839,605
324	Longview	1	0	0	1,370,127	0	0	\$1,370,127
325	Banks Road Elementary	1	0	0	2,091,114	0	0	\$2,091,114
326	Baileywick Road Element	1	0	0	4,219,078	0	0	\$4,219,078
327	Ballentine Elementary	1	0	0	6,726,508	0	0	\$6,726,508
328	Baucom Elementary	1	0	0	8,731,987	0	0	\$8,731,987
329	Barwell Road Elementary	1	0	0	3,018,826	0	0	\$3,018,826
334	Brassfield Elementary	1	0	0	6,066,310	0	0	\$6,066,310
336	Brentwood Elementary	1	0	0	7,193,910	0	0	\$7,193,910
340	Briarcliff Elementary	1	0	0	7,397,870	0	0	\$7,397,870
342	Brier Creek Elementary	1	0	0	1,132,541	0	0	\$1,132,541
352	Bugg Elementary	1	0	0	1,958,954	0	0	\$1,958,954
356	Carnage Middle	1	0	0	7,802,324	0	0	\$7,802,324
358	Carpenter Elementary	1	0	0	6,818,919	0	0	\$6,818,919
360	Carroll Middle	1	0	0	5,447,280	0	0	\$5,447,280
362	Carver Elementary	1	0	0	6,880,277	0	0	\$6,880,277
364	Cary Elementary	1	0	0	6,073,733	0	0	\$6,073,733



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368	Cary High	1	0	0	11,545,215	0	0	\$11,545,215
369	Cedar Fork Elementary	1	0	0	7,260,967	0	0	\$7,260,967
370	Centennial Campus Middl	1	0	0	9,193,701	0	0	\$9,193,701
376	Combs Elementary	1	0	0	6,375,182	0	0	\$6,375,182
381	Connections Academy	1	0	0	100,668	0	0	\$100,668
384	Creech Road Elementary	1	0	0	3,682,836	0	0	\$3,682,836
390	Davis Drive Elementary	1	0	0	5,543,721	0	0	\$5,543,721
391	Davis Drive Middle	1	0	0	7,083,516	0	0	\$7,083,516
393	Dillard Drive Elementary	1	0	0	4,623,219	0	0	\$4,623,219
394	Dillard Drive Middle	1	0	0	9,973,740	0	0	\$9,973,740
396	Douglas Elementary	1	0	0	4,640,284	0	0	\$4,640,284
398	Durant Road Elementary	1	0	0	5,740,661	0	0	\$5,740,661
399	Durant Road Middle	1	0	0	9,822,699	0	0	\$9,822,699
400	Reedy Creek Middle	1	0	0	7,965,021	0	0	\$7,965,021
402	East Cary Middle	1	0	0	10,976,841	0	0	\$10,976,841
403	East Garner Elementary	1	0	0	1,990,548	0	0	\$1,990,548
404	East Garner Middle	1	0	0	10,227,588	0	0	\$10,227,588
408	East Millbrook Middle	1	0	0	7,138,267	0	0	\$7,138,267
411	East Wake High	1	0	0	11,394,217	0	0	\$11,394,217
412	Enloe High	1	0	0	14,129,880	0	0	\$14,129,880
413	Forestville Road Elementa	a 1	0	0	6,856,558	0	0	\$6,856,558
414	Farmington Woods Eleme	1	0	0	5,823,188	0	0	\$5,823,188
415	Fox Road Elementary	1	0	0	6,052,830	0	0	\$6,052,830
416	Fuller Elementary	1	0	0	119,069	0	0	\$119,069
417	Forest Pines Drive Eleme	1	0	0	1,877,180	0	0	\$1,877,180
420	Fuquay-Varina Elementar	1	0	0	5,489,249	0	0	\$5,489,249
424	Fuquay-Varina Middle	1	0	0	596,832	0	0	\$596,832
436	Garner High	1	0	0	2,766,031	0	0	\$2,766,031
437	Green Level High	1	0	0	48,178	0	0	\$48,178
438	River Oaks Middle	1	0	0	2,647,528	0	0	\$2,647,528
439	Green Hope Elementary	1	0	0	7,483,529	0	0	\$7,483,529
441	Green Hope High	1	0	0	17,861,761	0	0	\$17,861,761
442	Hilburn Drive Academy	1	0	0	5,908,666	0	0	\$5,908,666
443	Highcroft Elementary	1	0	0	6,659,321	0	0	\$6,659,321
444	Heritage Middle	1	0	0	8,914,919	0	0	\$8,914,919
445	Heritage High	1	0	0	5,608,739	0	0	\$5,608,739
446	Hodge Road Elementary	1	0	0	3,305,830	0	0	\$3,305,830
447	Holly Springs Elementary	1	0	0	5,449,047	0	0	\$5,449,047
448	Hunter Elementary	1	0	0	6,106,680	0	0	\$6,106,680
449	Holly Ridge Elementary	1	0	0	5,827,128	0	0	\$5,827,128



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450	Holly Ridge Middle	1	0	0	8,767,629	0	0	\$8,767,629
451	Harris Creek Elementary	1	0	0	2,448,652	0	0	\$2,448,652
452	Jeffreys Grove Elementar	1	0	0	4,181,867	0	0	\$4,181,867
453	Jones Dairy Elementary	1	0	0	3,090,589	0	0	\$3,090,589
454	Heritage Elementary	1	0	0	5,958,846	0	0	\$5,958,846
455	Holly Springs High	1	0	0	5,980,872	0	0	\$5,980,872
456	Joyner Elementary	1	0	0	5,940,857	0	0	\$5,940,857
457	Holly Grove Elementary	1	0	0	2,474,933	0	0	\$2,474,933
458	Holly Grove Middle	1	0	0	975,999	0	0	\$975,999
460	Kingswood Elementary	1	0	0	4,726,576	0	0	\$4,726,576
464	Knightdale Elementary	1	0	0	4,679,745	0	0	\$4,679,745
466	Knightdale High	1	0	0	15,126,790	0	0	\$15,126,790
467	Laurel Park Elementary	1	0	0	3,852,816	0	0	\$3,852,816
468	Lacy Elementary	1	0	0	2,007,494	0	0	\$2,007,494
469	Leesville Road Elementar	1	0	0	5,067,400	0	0	\$5,067,400
470	Lead Mine Elementary	1	0	0	5,714,806	0	0	\$5,714,806
471	Leesville Road Middle	1	0	0	11,127,888	0	0	\$11,127,888
472	Ligon Middle	1	0	0	15,998,837	0	0	\$15,998,837
473	Leesville Road High	1	0	0	22,141,763	0	0	\$22,141,763
474	Lake Myra Elementary	1	0	0	2,023,106	0	0	\$2,023,106
480	Lockhart Elementary	1	0	0	9,327,302	0	0	\$9,327,302
484	Lufkin Road Middle	1	0	0	9,659,599	0	0	\$9,659,599
488	Lynn Road Elementary	1	0	0	4,539,258	0	0	\$4,539,258
492	Martin Middle	1	0	0	6,372,947	0	0	\$6,372,947
494	Middle Creek Elementary	1	0	0	6,735,390	0	0	\$6,735,390
495	Middle Creek High	1	0	0	17,849,513	0	0	\$17,849,513
496	Millbrook Elementary	1	0	0	7,317,953	0	0	\$7,317,953
5	Mount Vernon	1	0	0	4,154,607	0	0	\$4,154,607
500	Millbrook High	1	0	0	15,421,451	0	0	\$15,421,451
501	Mills Park Elementary	1	0	0	2,143,692	0	0	\$2,143,692
502	Mills Park Middle	1	0	0	1,601,925	0	0	\$1,601,925
504	Morrisville Elementary	1	0	0	4,689,577	0	0	\$4,689,577
506	Moore Square Middle	1	0	0	7,203,429	0	0	\$7,203,429
512	North Garner Middle	1	0	0	11,136,998	0	0	\$11,136,998
514	North Forest Pines Eleme	1	0	0	1,562,960	0	0	\$1,562,960
518	North Wake College and	1	0	0	1,699,317	0	0	\$1,699,317
520	Northwoods Elementary	1	0	0	5,739,859	0	0	\$5,739,859
521	Oakview Elementary	1	0	0	51,929	0	0	\$51,929
522	Oak Grove Elementary	1	0	0	6,189,328	0	0	\$6,189,328
523	Olive Chapel Elementary	1	0	0	6,539,560	0	0	\$6,539,560



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524	Olds Elementary	1	0	0	3,429,602	0	0	\$3,429,602
525	Partnership Elementary	1	0	0	2,196,693	0	0	\$2,196,693
526	Panther Creek High	1	0	0	5,929,615	0	0	\$5,929,615
530	Penny Road Elementary	1	0	0	5,965,922	0	0	\$5,965,922
531	Pleasant Union Elementa	1	0	0	3,414,012	0	0	\$3,414,012
532	Poe Elementary	1	0	0	2,892,287	0	0	\$2,892,287
536	Powell Elementary	1	0	0	5,771,215	0	0	\$5,771,215
540	Rand Road Elementary	1	0	0	5,784,050	0	0	\$5,784,050
542	Reedy Creek Elementary	1	0	0	8,934,721	0	0	\$8,934,721
543	Richland Creek Elementa	r 1	0	0	648,362	0	0	\$648,362
544	Rolesville Elementary	1	0	0	434,530	0	0	\$434,530
545	Rolesville Middle	1	0	0	1,424,387	0	0	\$1,424,387
546	Rolesville High	1	0	0	3,508,634	0	0	\$3,508,634
548	Root Elementary	1	0	0	1,682,813	0	0	\$1,682,813
550	Salem Elementary	1	0	0	6,722,563	0	0	\$6,722,563
551	Salem Middle	1	0	0	9,685,177	0	0	\$9,685,177
552	Sanderson High	1	0	0	21,135,513	0	0	\$21,135,513
554	Sanford Creek Elementary	y 1	0	0	1,824,722	0	0	\$1,824,722
557	Scotts Ridge Elementary	1	0	0	704,799	0	0	\$704,799
560	Smith Elementary	1	0	0	2,180,019	0	0	\$2,180,019
561	South Garner High	1	0	0	48,178	0	0	\$48,178
562	Southeast Raleigh High	1	0	0	15,795,883	0	0	\$15,795,883
568	Swift Creek Elementary	1	0	0	6,530,887	0	0	\$6,530,887
569	Sycamore Creek Element	1	0	0	1,921,597	0	0	\$1,921,597
570	Timber Drive Elementary	1	0	0	6,542,396	0	0	\$6,542,396
571	Turner Creek Elementary	1	0	0	6,527,737	0	0	\$6,527,737
572	Underwood Elementary	1	0	0	4,185,096	0	0	\$4,185,096
576	Vance Elementary	1	0	0	5,027,275	0	0	\$5,027,275
581	Vernon Malone College a	1	0	0	745,866	0	0	\$745,866
584	Wake Forest Elementary	1	0	0	6,969,767	0	0	\$6,969,767
588	Wake Forest High School	1	0	0	5,978,836	0	0	\$5,978,836
592	Wake Forest Middle Scho	1	0	0	7,750,941	0	0	\$7,750,941
593	Wakefield Elementary	1	0	0	6,099,539	0	0	\$6,099,539
594	Wakefield Middle	1	0	0	10,628,365	0	0	\$10,628,365
595	Wakefield High	1	0	0	15,969,839	0	0	\$15,969,839
596	Washington Elementary	1	0	0	5,076,932	0	0	\$5,076,932
597	Wakelon Elementary	1	0	0	1,799,152	0	0	\$1,799,152
598	Weatherstone Elementary	1	0	0	6,672,288	0	0	\$6,672,288
599	Walnut Creek Elementary	1	0	0	968,797	0	0	\$968,797
600	Wendell Elementary	1	0	0	8,235,728	0	0	\$8,235,728



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	Unit: 920	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
601	Wendell Middle	1	0	0	1,892,300	0	0	\$1,892,300
604	West Cary Middle	1	0	0	9,768,390	0	0	\$9,768,390
606	West Lake Elementary	1	0	0	4,506,449	0	0	\$4,506,449
607	West Lake Middle	1	0	0	8,199,227	0	0	\$8,199,227
616	Wilburn Elementary	1	0	0	904,785	0	0	\$904,785
618	Wildwood Forest Elemen	t 1	0	0	6,979,228	0	0	\$6,979,228
624	Willow Springs Elementa	r 1	0	0	5,374,955	0	0	\$5,374,955
626	Yates Mill Elementary	1	0	0	6,063,814	0	0	\$6,063,814
632	Zebulon Elementary	1	0	0	6,829,226	0	0	\$6,829,226
636	Zebulon Middle	1	0	0	9,210,729	0	0	\$9,210,729
-	1	Totals:	447,847,000	0	956,531,014	36,310,211	0	\$1,440,688,225