

Wake County Public School System
2020-21 DPI Facility Needs Assessment Assumptions

- 1) The number of new schools shown being constructed is based on WCPSS Approved seven-year Capital Improvement Plan, from fiscal year 2021 through fiscal year 2027, and does not include projects that are currently under construction or late in design.
- 2) Current capacities at all existing schools are determined by DPI calculations and do not reflect WCPSS capacity for these schools. Per DPI criteria, the student capacity accommodated in mobile/modular units is not reflected in these reports nor are any schools with year-round capacities.
- 3) The priorities shown for major projects may or may not correspond to the priorities the Board will approve for the continuous WCPSS seven-year Capital Improvement Plan. The DPI definition of priorities for projects was used as shown below:

Immediately - Priority 1
2022 to 2024 - Priority 2
2025 to 2027 - Priority 3
2028 to 2030 - Priority 4

- 4) Life cycle work is listed under Renovations category in the cost summary reports and was prioritized by what year the most work was needed according to the above table. Life cycle projects are listed on both the cost worksheets for 0-5 year and 6-10 year for many schools since work is needed during each of these time periods.
- 5) The total costs indicated on the cost worksheets should not be taken to indicate project cost for a specific school or the size of the continuous WCPSS seven-year Capital Improvement Plan since there are many items that are not included in the DPI Assessment such as:
 - Start-up design
 - Program management
 - Program contingency
 - Environmental needs
 - Future property acquisition
 - Mobile relocations, leases, or purchases
 - Technology
 - Other equipment/systems replacements
 - Inflation
- 6) Some of the cost data is based on DPI formulas and may not reflect WCPSS costs.
- 7) Some of the cost data is in today's dollars and some of the cost data reflects 3% escalation compounded annually.

END