

**BEECH BLUFF COUNTY PARK**  
**BUDGETARY SUMMARY OF PROJECT COST**  
February 15, 2021

<b>Item</b>	<b>Budget</b>	
Site Development / Landscaping / Agricultural Area	\$	5,800,000
Building Construction	\$	4,965,000
Public Art	\$	120,000
Professional Services, Permits, Fees	\$	933,700
<b>Subtotal - Project Final Design and Construction</b>	<b>\$</b>	<b>11,818,700</b>
Project Contingency (10%)	\$	1,181,870
<b>Total Project Development Cost</b>	<b>\$</b>	<b>13,000,570</b>

**Project Funds Available**

Beech Bluff CP - PROS Bond Allocation remainder	\$	13,020,840
Reserve Balance	\$	20,270

Notes

Professional Services includes landscape architectural, architectural, engineering, geo-technical and construction materials testing