

2021 Affordable Housing Action Plan Public Hearing

February 1, 2021

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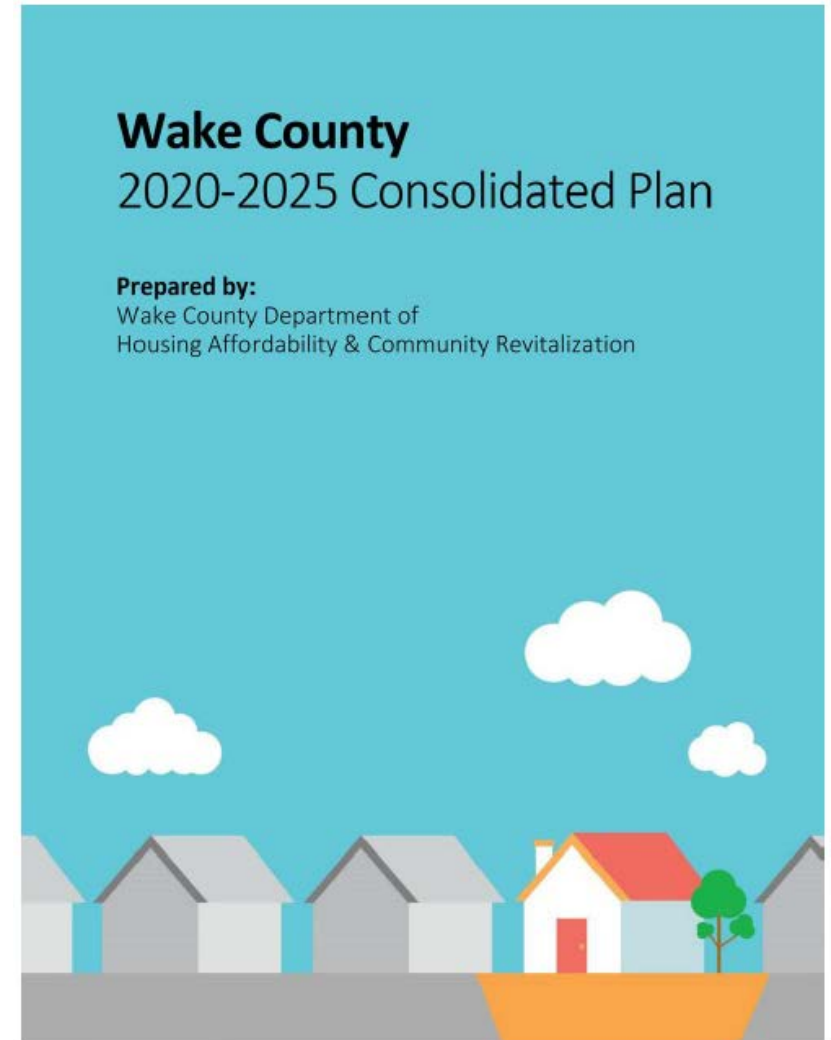
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The purpose of today's meeting is to receive input on affordable housing and community development needs of low- and moderate-income households to inform Wake County's Action Plan

What is the Annual Action Plan?

- A one-year plan required to receive annual federal funding from the U.S. Department of Housing and Urban Development (HUD)
- This Action Plan is the 2nd plan of the 2020-2025 Consolidated Plan which defines priority populations and the programs that will serve them with federal funds



Plan Prioritizes Most Vulnerable Populations

Priority One

- Households
0-50% AMI
(\$32,950/1 & \$47,050/4)
- Vulnerable
populations
experiencing
homelessness or
at-risk of
homelessness

Priority Two

- Households
51-60% AMI
(\$38,540/1 & \$56,460/4)
- Vulnerable
populations not
experiencing
homelessness

Priority Three

- Households
61-80% AMI
(\$52,750/1 and \$75,300/4)

Action Plan Goals Align with Partners

Wake County

1. Increase and preserve affordable housing
2. Reduce barriers to housing affordability
3. Support vulnerable populations and communities

City of Raleigh

1. Increase and preserve the supply of affordable housing
2. Enhance the homeless to housing continuum
3. Increase Services to Build Self-Sufficiency & Sustainability

Town of Cary

1. Create and preserve affordable housing
2. Build vibrant & livable neighborhoods
3. Public services for underserved populations

The Action Plan: A Piece of Housing funds

- This Action Plan does not reflect the additional \$15 million appropriation approved in FY2019
- It is not intended to be a comprehensive list of programs or services offered by the Department
- Inclusion of County funding is not a regulatory requirement of the Action Plan
- However, County funds are used to match or enhance programs and services described in the Annual Action Plan



Action Plan Public Process

Two Public Hearings, February 2021:

Board of Commissioners – Feb. 1st

Partnership to End Homelessness – Feb. 8th

Community Consultations:

Wake County Town Planners

Draft Plan Public Comment Period:

March 29 through April 27, 2021 (estimated)

Board of Commissioners Plan Approval

May 3, 2021 (estimated)

Approved Action Plan sent to HUD before May 15th

A stylized, light blue map of Wake County is centered in the background of the slide. The map shows the county's irregular shape with various indentations and protrusions.

Grant Funding & Program Allocation

FY2019-2020 Funding Sources	Expected Funding	Program Income*	Town Match	Total
Community Development Block Grant (CDBG)	\$2,139,500	\$330,000	\$0	\$2,469,500
HOME Investment Partnership Act	\$964,902	\$270,000	\$0	\$1,234,902
Housing Opportunities for Persons with AIDS (HOPWA)	\$911,546	\$6,468	\$0	\$918,014
Emergency Solutions Grant (ESG)	\$181,772	\$0	\$0	\$181,772
Total	\$4,197,720	\$606,468	\$0	\$4,804,188

*Program Income is the projected income from payments on loans made in previous years

CDBG Grant Activity	Estimated Budget
Rehabilitation of single and multi-family homes including emergency repairs for seniors and persons with disabilities	\$827,600
Housing Activities: Acquisition	\$150,000
Housing Activities: Home Purchase	\$250,000
Neighborhood Revitalization Program	\$504,000
Public Services: Job training	\$20,000
Public Services: Rental assistance	\$30,000
Public Services: Street Outreach	\$100,000
Public Services: Enhanced Shelter Services	\$160,000
Grant Administration: salaries and operating costs	\$427,900
Total	\$2,469,000

HOME Grant Activity	Estimated Budget
Development or preservation of affordable housing	\$1,140,402
Grant administration: salaries	\$94,500
Total	\$1,234,902

HOPWA Grant Activity	Estimated Budget
Long term rental assistance	\$619,877
Short term rent, mortgage, and utility assistance	\$160,500
Supportive services	\$110,291
Grant administration: salaries	\$27,346
Total	\$918,014

ESG Grant Activity	Estimated Budget
Homelessness Prevention	\$181,772
Total	\$181,772



Public Hearing