



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2021 Housing Affordability and Community Revitalization Project Ordinance, Section 1

The following chart summarizes all budget revisions to the Fiscal Year 2021 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Housing Affordability and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2020	Original Appropriation		\$7,135,000	\$7,135,000
July 6, 2020	Accepts and appropriates an additional allocation to support homeless Americans and individuals at risk of becoming homeless because of hardships such as job loss, wage reduction, or illness due to COVID-19	Federal	\$1,709,995	\$8,844,995
October 19, 2020	Accepts and appropriates an additional allocation to be used for activities facilitating assistance to eligible communities to prevent and respond to the spread of COVID-19.	Federal	\$1,619,695	\$10,464,690
<i>February 1, 2021</i>	<i>Accept and appropriate federal Emergency Rental Assistance Program funds for the costs associated with Wake County's COVID-19 response to eviction prevention and utility assistance</i>	<i>Federal</i>	<i>\$19,271,572</i>	<i>\$29,736,262</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2020	Original Appropriation		\$7,135,000	\$7,135,000
July 6, 2020	Increase contracted services to serve households experiencing or at risk of homelessness as a result of COVID-19	Emergency Solutions Grant	\$1,709,995	\$8,844,995
October 19, 2020	Increase contracted services to provide temporary financial assistance, affordable housing development, and community services to renters and homeowners as a result of financial hardships due to COVID-19	Community Development Block Grant	\$1,619,695	\$10,464,690
<i>February 1, 2021</i>	<i>Accept and appropriate federal Emergency Rental Assistance Program funds for the costs associated with Wake County's COVID-19 response to eviction prevention and utility assistance</i>	<i>Emergency Solutions Grant</i>	<i>\$19,271,572</i>	<i>\$29,736,262</i>
STAFFING				
Date	Description of Revision or Adjustment	Division	FTEs	Balance
July 1, 2020	Original Appropriation		8.000	8.000
				8.000