

Board of Elections Renovations, Phase II

PROJECT COST SUMMARY

12/08/20

Item	Budget
Professional Services	\$ 456,060.00
Construction--Phase II	3,348,300.00
Preliminary Prep Contract	42,000.00
FF&E	200,000.00
Security	75,000.00
Audio Visual	150,000.00
Permits	100,000.00
Subtotal Costs	\$ 4,371,360.00
Contingency	\$ 225,000.00
Total Project Costs	\$ 4,596,360.00
Capital Improvement Funding	\$ 4,597,000.00
Net Reserve	\$ 640.00