

# Healing Transitions Capital Funding Update and Recommendation

Wake County Board of Commissioners  
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# Healing Transitions of Wake County

Healing Transitions operates a Men's Campus on Dix Campus in Raleigh and a Women's Campus in northwest Raleigh providing:

- Overnight emergency shelter
- Non-medical detox
- Long-term recovery programs

without regard to an individual's financial status, insurance coverage or housing status.

# Healing Transitions is conducting \$16.9M\* capital campaign to support expansion and renovations at both campuses

## Men's Campus - \$9.7M

- Adds capacity for 110 beds for a total capacity of 290 beds
- Renovates and expands bathing and laundry services
- Enlarges kitchen and dining
- New vocational and training building to replace current sheds
- New classroom as use of Dix Chapel no longer available

## Women's Campus - \$6M

- Add capacity for 90 beds for a total capacity of 210 beds
- Renovates and expands bathing and laundry services
- Enlarges kitchen and dining
- New administrative/community building to replace renovated space

\*Program total includes additional \$1.2M campaign costs

# Request for County Funding

Healing Transitions has requested \$6M in funding support from Wake County

- May 2018 – County committed \$500,000 to support the Men's Campus as part of Community Capital Competitive Process
- Nov 2019 – County committed additional \$1M to support the Women's Campus using ABC reserve funds upon request from Healing Transitions
- Sept 2020 – Healing Transitions requesting additional \$4.5M from the County

# Review of Funding Request

Healing Transitions presented updated funding request at the September 29, 2020 Work Session

- Project costs have increased \$5.15M since original estimates

Board requested staff review the updated funding request and develop a funding recommendation

# Funding Commitment Recommendation

After reviewing the proposed program of renovations and expansions on both campuses and available funding, **staff recommends committing an additional \$3.5M to support both campuses using ABC reserve funding** (representing 32% of the total project capital costs)

Awarding this commitment from ABC reserve funding would allow an additional \$2.5M of ABC reserves to be set aside to support a Community Capital Competitive process in Fall 2021

# Board Action Requested

1. Commit additional \$3.5M to support renovation and expansion at Healing Transitions Men's and Women's campuses
2. Appropriate \$3.5M commitment and the \$1M commitment made in November 2019 from ABC committed Fund Balance to be transferred to the County CIP fund for Healing Transitions Capital project