

Public Hearing for Community Transportation Program Capital Grant

Wake County Board of Commissioners
November 16, 2020



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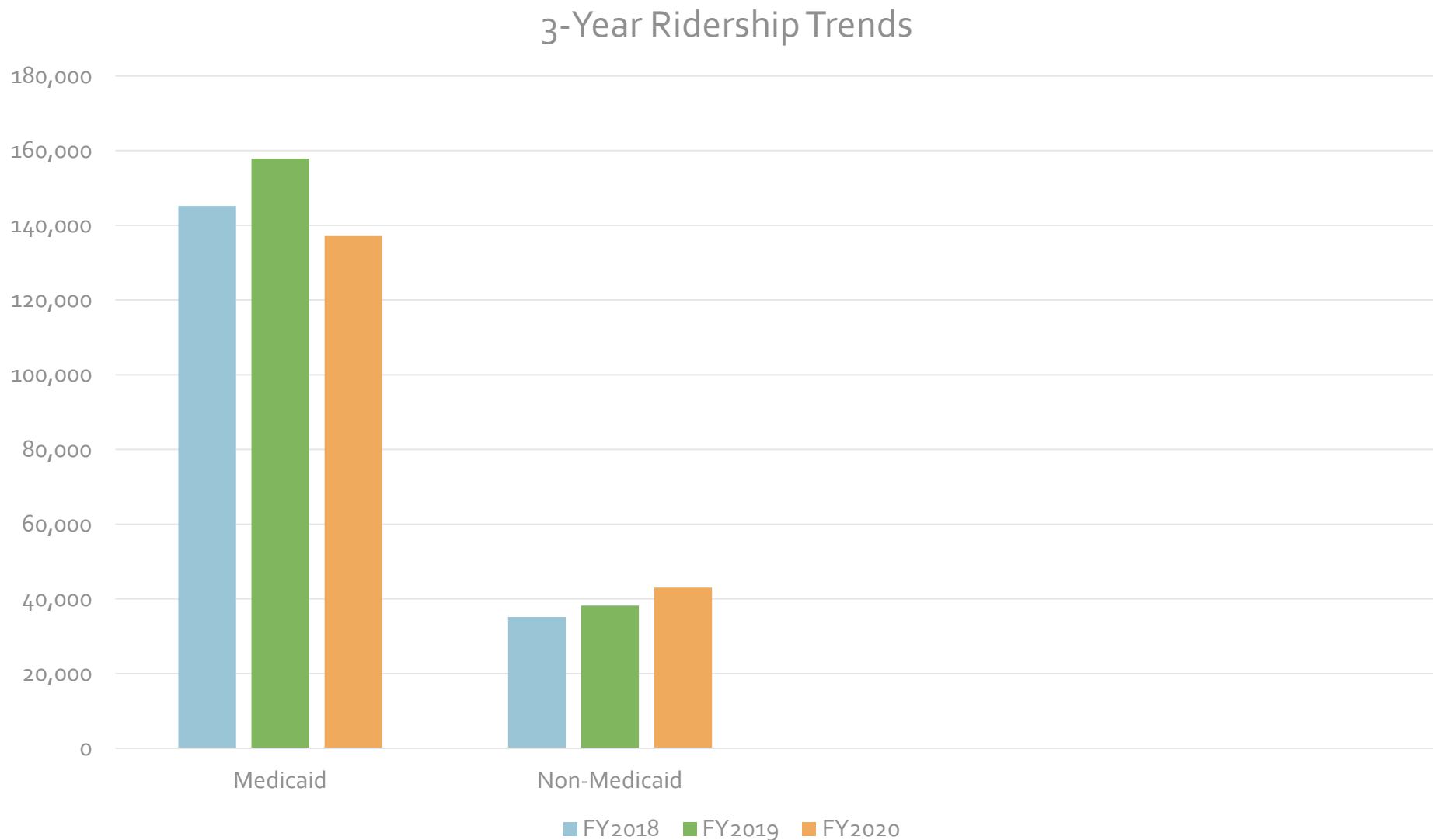
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Public Hearing – Community Transportation Grant

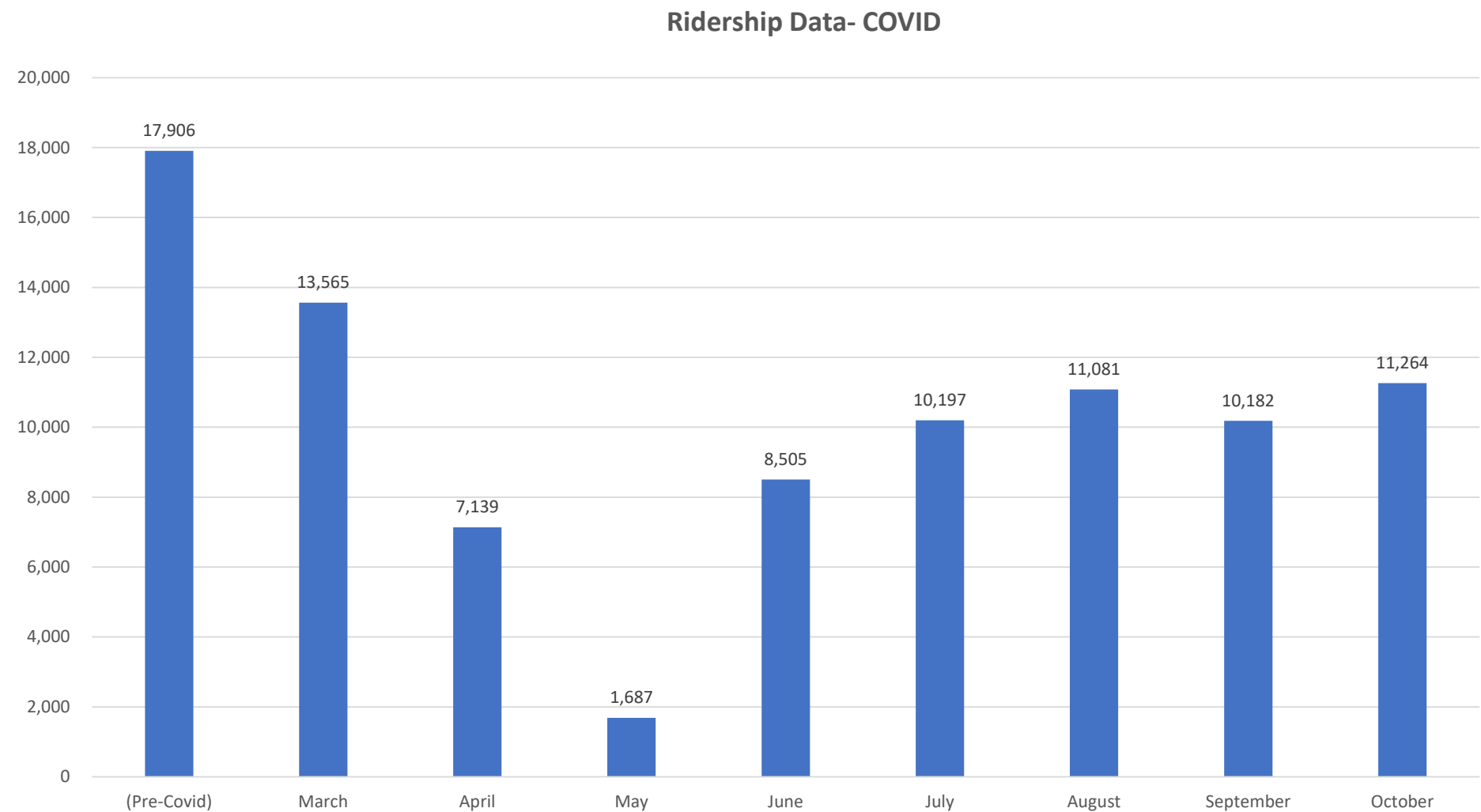
Wake County Human Services operates GoWake Access Transportation which provides approximately 180,137 trips annually to the following groups:

- **Non Emergency Medicaid:** Medicaid recipients receive transportation to and from medical appointments. This is a mandated service.
- **Elderly and Disabled:** A grant to provide operating assistance for the transportation of the state's elderly and disabled citizens.
- **Employment:** A grant to provide services to those who have transitioned off Work First or Temporary Assistance to Needy Families in the previous 12 months. Funds can also be used by the members of the general public to travel to work, and employment related services.
- **Rural General Public:** A grant to provide transportation services for individuals from the County who do not have a human service agency or organization that will pay for transportation service. The passenger's origin or destination must be in a rural area.

Public Hearing-Community Transportation Grant



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Public Hearing – Community Transportation Grant

- Community Transportation Program (CTP) Grant funds from the State are integral to the program's operation
- CTP funds help pay for van replacements and administrative costs.
Please note: *Capital Awards will increase or decrease dependent on the # of vehicles eligible for replace for that grant cycle.*

- | CTP Awards | FY18 | FY19 | FY20 | FY 21 | FY22(request) |
|----------------|-----------|-----------|-------------|-----------|---------------|
| Administrative | \$283,307 | \$283,307 | \$283,307 | \$283,307 | \$283,307 |
| Capital | \$614,000 | \$503,200 | \$812,500 | \$620,064 | \$469,070 |
| Total | \$897,307 | \$786,507 | \$1,095,807 | \$903,371 | \$752,376 |

- Holding a public hearing to allow citizen input is a requirement of the CTP grant