

Item Title: Accept and Appropriate One-Time Funds from Resolve to Save Lives

Specific Action Requested:

That the Board of Commissioners accepts and appropriates an additional allocation of \$277,000 of revenues and expenditures into the Grants and Donations Fund to support infection prevention during the COVID-19 pandemic.

Item Summary:

Purpose: In accordance with the North Carolina Local Government Budget and Fiscal Control Act, the Board of Commissioners must approve all amendments that increase the budget for a fund.

Background: Resolve to Save Lives (RTSL) is a non-profit initiative that works with global, state and local governments to help implement population level, evidence-based and best practice strategies to prevent and mitigate effects of COVID-19 infection. RTSL has executed an agreement with Wake County to assist with COVID-19 efforts. As part of this agreement, they provide technical assistance, technology solutions, grants, staff with public health expertise, and access to testing solutions. These funds would be used to augment local testing efforts through purchase of up to four rapid antigen testing machines and 8,500 sample kits.

Board Goal: This action supports the County's ongoing COVID-19 response and mitigation efforts.

Fiscal Impact: This agreement provides an additional \$277,000 in the Grants and Donations Fund for purchase of COVID-19 testing equipment and supplies. There is no matching funds requirement.

Additional Information:

Funds from RTSL may be used by the Local Health Department (LHD) to purchase equipment through an existing contract it has with Becton Dickinson, a company that produces an antigen testing machine called a Veritor. This machine can give test results in 15 minutes. Funds will also be used to purchase 8,500 test kits. Tests will be administered free of charge at strategic locations within the community based on current COVID-19 transmission activity.

Wake County Human Services, Division of Public Health intends to allocate these funds as follows:

Budget Category	Amount
Medical Equipment and Supplies	\$277,000
Total	\$277,000

Attachments:

1. Award Letter and Supplemental
2. Budget Memo