

**Resolution R-2021-
Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program**

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate \$4,634,867 of project savings from the Building Program to the Seven Year Capital Improvement Program to support the additional project scope of Apex Friendship Elementary School (E-41); and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reduce the 2013 Building Program plan of record to \$996,823,154; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners approves the request to reallocate \$6,139,190 of project savings within the Seven Year Capital Improvement Program to support the additional project scope of Apex Friendship Elementary School (E-41).

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds in the Seven Year Capital Improvement Program as follows:

	Current Budget (All Programs)*	2013 Building Program Proposed Reallocations	Seven Year CIP Proposed Reallocations	New Proposed Budget
WCPSS CIP 2013 Building Program				
New School Projects				
E-32 Scotts Ridge Elementary: Apex (2015)	21,386,069	(457,160)		20,928,909
E-45 Buckhorn Creek Elementary: Holly Springs (2018)	31,216,041	(392,707)		30,823,334
M-12 Bryan Road Middle: Garner(2019)	1,250,000	(733,486)		516,514
M-13 River Bend: N. Raleigh (2017)	40,368,847	(1,073,803)		39,295,044
Existing School Projects				
Green Elem (2016)	20,759,154	(785,624)		19,973,530
Brooks Elem (2017)	23,855,617	(513,951)		23,341,666
Garner High (2018)	71,146,445	(678,136)		70,468,309
Total WCPSS CIP 2013 Building Program reallocations		(4,634,867)	-	
WCPSS Seven Year Capital Improvement Program				
New Schools				
E-24 Barton Pond Elementary: Raleigh (2019)	36,087,976		(3,267,988)	32,819,988
E-41 Elementary: Apex (2022)	2,418,564	4,634,867	6,139,190	13,192,621
H-13 Willow Spring High: Fuquay-Varina (2019)	89,211,346		(1,404,677)	87,806,669
Existing School Projects				
Vandora Springs Elementary (2018)	33,679,000		(1,466,526)	32,212,474
Total WCPSS Seven Year Capital Improvement Program reallocations		4,634,867	-	

*Current budget shown for new construction and renovation projects that span multiple years.

Adopted this the 16th day of November 2020.

Wake County Board of Commissioners

Gregory D. Ford, Chairman