

Projects	Original Budget	6/30/2024		9/30/24		12/31/25		3/31/26		6/30/27		9/30/28		12/31/29		3/31/30		6/30/31		9/30/32		12/31/33		3/31/34		6/30/35		9/30/36		12/31/37		3/31/38		6/30/39		9/30/40		12/31/41		3/31/42		6/30/43		9/30/44		12/31/45		3/31/46		6/30/47		9/30/48		12/31/49		3/31/50		6/30/51		9/30/52		12/31/53		3/31/54		6/30/55		9/30/56		12/31/57		3/31/58		6/30/59		9/30/60		12/31/61		3/31/62		6/30/63		9/30/64		12/31/65		3/31/66		6/30/67		9/30/68		12/31/69		3/31/70		6/30/71		9/30/72		12/31/73		3/31/74		6/30/75		9/30/76		12/31/77		3/31/78		6/30/79		9/30/80		12/31/81		3/31/82		6/30/83		9/30/84		12/31/85		3/31/86		6/30/87		9/30/88		12/31/89		3/31/90		6/30/91		9/30/92		12/31/93		3/31/94		6/30/95		9/30/96		12/31/97		3/31/98		6/30/99		9/30/00		12/31/01		3/31/02		6/30/03		9/30/04		12/31/05		3/31/06		6/30/07		9/30/08		12/31/09		3/31/10		6/30/11		9/30/12		12/31/13		3/31/14		6/30/15		9/30/16		12/31/17		3/31/18		6/30/19		9/30/20		12/31/21		3/31/22		6/30/23		9/30/24		12/31/25		3/31/26		6/30/27		9/30/28		12/31/29		3/31/30		6/30/31		9/30/32		12/31/33		3/31/34		6/30/35		9/30/36		12/31/37		3/31/38		6/30/39		9/30/40		12/31/41		3/31/42		6/30/43		9/30/44		12/31/45		3/31/46		6/30/47		9/30/48		12/31/49		3/31/50		6/30/51		9/30/52		12/31/53		3/31/54		6/30/55		9/30/56		12/31/57		3/31/58		6/30/59		9/30/60		12/31/61		3/31/62		6/30/63		9/30/64		12/31/65		3/31/66		6/30/67		9/30/68		12/31/69		3/31/70		6/30/71		9/30/72		12/31/73		3/31/74		6/30/75		9/30/76		12/31/77		3/31/78		6/30/79		9/30/80		12/31/81		3/31/82		6/30/83		9/30/84		12/31/85		3/31/86		6/30/87		9/30/88		12/31/89		3/31/90		6/30/91		9/30/92		12/31/93		3/31/94		6/30/95		9/30/96		12/31/97		3/31/98		6/30/99		9/30/00		12/31/01		3/31/02		6/30/03		9/30/04		12/31/05		3/31/06		6/30/07		9/30/08		12/31/09		3/31/10		6/30/11		9/30/12		12/31/13		3/31/14		6/30/15		9/30/16		12/31/17		3/31/18		6/30/19		9/30/20		12/31/21		3/31/22		6/30/23		9/30/24		12/31/25		3/31/26		6/30/27		9/30/28		12/31/29		3/31/30		6/30/31		9/30/32		12/31/33		3/31/34		6/30/35		9/30/36		12/31/37		3/31/38		6/30/39		9/30/40		12/31/41		3/31/42		6/30/43		9/30/44		12/31/45		3/31/46		6/30/47		9/30/48		12/31/49		3/31/50		6/30/51		9/30/52		12/31/53		3/31/54		6/30/55		9/30/56		12/31/57		3/31/58		6/30/59		9/30/60		12/31/61		3/31/62		6/30/63		9/30/64		12/31/65		3/31/66		6/30/67		9/30/68		12/31/69		3/31/70		6/30/71		9/30/72		12/31/73		3/31/74		6/30/75		9/30/76		12/31/77		3/31/78		6/30/79		9/30/80		12/31/81		3/31/82		6/30/83		9/30/84		12/31/85		3/31/86		6/30/87		9/30/88		12/31/89	
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Note: Program Categories are applied to projects (transfer from this line item to a project).
 Budget amounts are transferred from a project into the latter sub-category.
 *2013 budget provided by WCP/Staff on 11/1/2013
 *2012 and 2013 were originally brought before the BOC on 11/18/11, 12/2/11 and 1/6/12 and tabbed. It is repackaged with CIP 2006 requests in February and March.