

# Division of Public Health

## Agreement Addendum

### FY 20-21

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Wake County Human Services  
**Local Health Department Legal Name**

715 Immunization Action Plan  
**Activity Number and Description**

06/01/2020 – 05/31/2021

**Service Period**

07/01/2020 – 06/30/2021

**Payment Period**

☐ Original Agreement Addendum  
☒ Agreement Addendum Revision # 1

Women's and Children's Health Section /  
Immunization

**DPH Section / Branch Name**

Misheema Morrissey, 919-707-5556  
Misheema.morrissey@dhhs.nc.gov

**DPH Program Contact**

(name, phone number, and email)

**DPH Program Signature**

**Date**

(only required for a negotiable agreement addendum)

#### I. **Background:**

*This Agreement Addendum Revision #1 adds the following paragraph:*

As part of the "Paycheck Protection Program and Health Care Enhancements Act," North Carolina received additional funding to support program enhanced needs. During the COVID-19 pandemic, reducing the overall burden of respiratory illnesses is important to protect vulnerable populations at risk for severe illness, the healthcare system, and other critical infrastructure. Due to the importance of influenza vaccine coverage during the 2020-2021 season during the COVID-19 pandemic, additional funding will be awarded to Local Health Departments to enhance and/or develop new influenza activities and outreach.

#### II. **Purpose:**

This Agreement Addendum Revision #1 provides additional funding to the Local Health Department (LHD) to enhance and adapt influenza activities and to implement innovative local solutions to achieve increased vaccination coverage during the COVID-19 pandemic. The LHD shall emphasize improving flu coverage in individuals with known vaccination coverage disparities and those who are at higher risk from complications from flu and COVID-19 disease.

#### III. **Scope of Work and Deliverables:**

*This Agreement Addendum Revision #1 adds Subparagraphs j. and k. to Paragraph 1. Immunization Service Delivery, as follows:*

Health Director Signature

(use blue ink)

Date

Local Health Department to complete:

(If follow-up information is needed by DPH)

LHD program contact name:

Phone number with area code:

Email address:

**Signature on this page signifies you have read and accepted all pages of this document.**

Revised July 2019

- j. Identify groups and subgroups within the priority populations and develop and implement innovative strategies to improve flu vaccine delivery.
- k. Conduct outreach in the community by coordinating off-site vaccine clinics and adapt vaccination procedures to maintain COVID-19 protective measures to ensure the safety of individuals receiving immunization services. Offsite vaccine outreach clinics should target at risk populations, with a focus in certain settings (i.e., healthcare employee worksites, long term care facilities (LTCFs), homeless shelters, migrant farm worksites, essential employee worksites, etc.).

*This Agreement Addendum Revision #1 adds Subparagraph d. to Paragraph 3. Education and Outreach, as follows:*

- d. Develop new partnerships and enhance existing community partnerships to promote flu vaccination and disseminate information within priority populations. Partnerships could include a variety of community- and faith-based organizations to reach at-risk populations, such as churches, barber shops, community health centers, refugee serving organizations, homeless shelters, jails/prisons, meat processing plants, and migrant farms.

*This Agreement Addendum Revision #1 adds Paragraph 5, as follows:*

#### **5. Supplemental Influenza Immunization Activities Due to COVID-19 Pandemic**

The LHD shall complete Attachments C and D with the signed Agreement Addendum Revision #1.

- a. Attachment C is the Budget Statement. It should list the expected expenses by category, including the dollar amount and a brief justification.
- b. Attachment D is the Services Statement. It should:
  - i. Explain, in detail, how this funding will be used to develop and implement innovative local solutions to increase flu vaccine coverage in the context of the COVID-19 pandemic.
  - ii. Include information on how the LHD will implement its innovative mass immunization services within the community.
  - iii. State how the services are adapted both to include COVID-19 safety measures and to prioritize those populations who experience barriers to getting the flu vaccine and are at an increased risk of complications from influenza, such as historically marginalized populations. Examples include:
    - Mobile vaccine clinics or “strike teams” that travel to hard-to-reach communities to provide flu vaccines
    - Drive-through or curbside vaccination clinics
    - Pop-up flu clinics at various community settings, such as COVID-19 testing sites, school nutrition sites, construction sites, migrant farm worksites, processing plants, churches, parking lots
    - Immunization clinics to reach long-term care facilities, prisons, homeless shelters, or other community organizations.
  - iv. Include a description of enhanced outreach activities to reach the priority populations, with a focus on hard-to-reach and historically marginalized populations, and how community partners are to be included in the outreach.

**IV. Performance Measures/Reporting Requirements:**

*This Agreement Addendum Revision #1 replaces the second sentence in this Section with the following:*

To continue making progress towards the Healthy People goals for State Fiscal Year 2021, and to enhance influenza vaccination coverage as a critical part of COVID-19 response work, the Local Health Department shall:

*This Agreement Addendum Revision #1 adds Paragraph 3, as follows:*

3. Ensure that 100% of all flu vaccine administered as part of the enhanced influenza coverage work is entered into the NCIR and that supporting documentation is retained.

**V. Performance Monitoring and Quality Assurance:**

No change.

**VI. Funding Guidelines or Restrictions:**

*This Agreement Addendum Revision #1 adds Paragraph 7, as follows:*

7. LHDs must submit their planned expenditures by completing Attachment C, including the dollar amount for each budget category and budget justification statement.

**Attachment C****Budget Statement — FY 2020-2021 Planned Use of Federal Immunization Program Funds**

Provide this Budget Statement to assist with preparing anticipated expenditures for reporting that follow federal grants policies and CDC award requirements based on allowable expenditures. Return this completed Attachment C with the signed Agreement Addendum Revision #1.

Instructions: Include list of expected expenses related to enhance influenza coverage activities, including the dollar amount and a brief justification.

<b>Object Class Category / Expenses Funding Codes</b> <b>Enhanced Influenza Coverage: 1331-631B-EJ</b>	<b>Amount</b>	<b>Budget Item Justification Statement</b>
Personnel (Salary / Wages)		
Fringe		
Travel		
Equipment		
Supplies		
Other / Miscellaneous		

## Attachment D

### Services Statement — FY 2020-2021 Planned Use of Federal Immunization Program Funds

Provide this Services Statement to assist with preparing anticipated expenditures for reporting that follow federal grants policies and CDC award requirements based on allowable expenditures. Return this completed Attachment D with the signed Agreement Addendum Revision #1. Use additional pages as needed.

- i. Explain, in detail, how this funding will be used to develop and implement innovative local solutions to increase flu vaccine coverage in the context of the COVID-19 pandemic.
  
  
  
  
  
  
  
  
  
  
- ii. Include information on how the LHD will implement its innovative mass immunization services within the community.
  
  
  
  
  
  
  
  
  
  
- iii. State how the services are adapted both to include COVID-19 safety measures and to prioritize those populations who experience barriers to getting the flu vaccine and are at an increased risk of complications from influenza, such as historically marginalized populations.
  
  
  
  
  
  
  
  
  
  
- iv. Include a description of enhanced outreach activities to reach the priority populations, with a focus on hard-to-reach and historically marginalized populations, and how community partners are to be included in the outreach.

Supplement reason: ☒ In AA+BE or AA+BE Rev ☐ -OR- ☐ -

CFDA #: 93.268 Federal awd date: 06/05/20 Is award R&amp;D? no FAIN: NH23IP922624 Total amount of fed awd: \$ 13,158,334

CFDA name: 93.268 – Immunization Cooperative Agreements	Fed award project description: CDC-RFA-IP19-901 Immunization and Vaccines for Children	Fed awarding agency: DHHS, Centers for Disease Control and Prevention		Federal award indirect cost rate: n/a		%
						%

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	25904	59820	Jackson	019728518	6885	15899
Albemarle	130537822	48330	111606	Johnston	097599104	27173	62749
Alexander	030495105	8946	20658	Jones	095116935	4348	10040
Anson	847163029	8787	20291	Lee	067439703	13224	30538
Appalachian	780131541	17483	40373	Lenoir	042789748	17505	40423
Beaufort	091567776	10847	25049	Lincoln	086869336	14176	32736
Bladen	084171628	9421	21755	Macon	070626825	14492	33466
Brunswick	091571349	13224	30538	Madison	831052873	7994	18460
Buncombe	879203560	36366	83978	MTW	087204173	13044	30122
Burke	883321205	19407	44815	Mecklenburg	074498353	121639	280895
Cabarrus	143408289	23685	54695	Montgomery	025384603	8471	19561
Caldwell	948113402	19089	44081	Moore	050988146	13542	31272
Carteret	058735804	11323	26147	Nash	050425677	23051	53231
Caswell	077846053	6567	15165	New Hanover	040029563	28441	65677
Catawba	083677138	26062	60184	Northampton	097594477	6885	15899
Chatham	131356607	10689	24683	Onslow	172663270	60300	139248
Cherokee	130705072	7042	16262	Orange	139209659	18614	42984
Clay	145058231	3556	8212	Pamlico	097600456	4031	9309
Cleveland	879924850	23210	53598	Pender	100955413	9738	22488
Columbus	040040016	14176	32736	Person	091563718	7994	18460
Craven	091564294	28916	66774	Pitt	080889694	31293	72263
Cumberland	123914376	112129	258933	Polk	079067930	4586	10590
Dare	082358631	6092	14068	Randolph	027873132	28123	64943
Davidson	077839744	31611	72997	Richmond	070621339	13858	32002
Davie	076526651	7835	18093	Robeson	082367871	35891	82881
Duplin	095124798	13224	30538	Rockingham	077847143	21625	49937
Durham	088564075	43657	100815	Rowan	074494014	27014	62382
Edgecombe	093125375	17505	40423	Sampson	825573975	14492	33466
Foothills	782359004	22925	52940	Scotland	091564146	11639	26877
Forsyth	105316439	53595	124605	Stanly	131060829	13542	31272
Franklin	084168632	11481	26513	Stokes	085442705	11164	25780
Gaston	071062186	42705	98617	Surry	077821858	16078	37128
Graham	020952383	4031	9309	Swain	146437553	5299	12237
Granville-Vance	063347626	24388	56318	Toe River	113345201	16530	38172
Greene	091564591	5774	13334	Transylvania	030494215	6567	15165
Guilford	071563613	71236	164502	Union	079051637	28441	65677
Halifax	014305957	16869	38955	Wake	019625961	110386	254908
Harnett	091565986	26221	60551	Warren	030239953	6092	14068
Haywood	070620232	10689	24683	Wayne	040036170	28282	65310
Henderson	085021470	13701	31639	Wilkes	067439950	15601	36027
Hoke	091563643	11006	25416	Wilson	075585695	18773	43351
Hyde	832526243	3238	7478	Yadkin	089910624	10015	23179
Iredell	074504507	25271	58357				

## DPH-Aid-To-Counties

For Fiscal Year: 20/21

Budgetary Estimate Number : 2

Activity 715	AA	1331 628B E2	1331 631B EJ	Proposed Total	New Total
Service Period		06/01-05/31	06/01-05/31		
Payment Period		07/01-06/30	07/01-06/30		
01 Alamance	* 1	25,904	0	25,904	59,820
D1 Albemarle	* 1	48,330	0	48,330	111,606
02 Alexander	* 1	8,946	0	8,946	20,658
04 Anson	* 1	8,787	0	8,787	20,291
D2 Appalachian	* 1	17,483	0	17,483	40,373
07 Beaufort	* 1	10,847	0	10,847	25,049
09 Bladen	* 1	9,421	0	9,421	21,755
10 Brunswick	* 1	13,224	0	13,224	30,538
11 Buncombe	* 1	36,366	0	36,366	83,978
12 Burke	* 1	19,407	0	19,407	44,815
13 Cabarrus	* 2	23,685	0	23,685	54,695
14 Caldwell	* 1	19,089	0	19,089	44,081
16 Carteret	* 1	11,323	0	11,323	26,147
17 Caswell	* 1	6,567	0	6,567	15,165
18 Catawba	* 2	26,062	0	26,062	60,184
19 Chatham	* 2	10,689	0	10,689	24,683
20 Cherokee	* 1	7,042	0	7,042	16,262
22 Clay	* 1	3,556	0	3,556	8,212
23 Cleveland	* 2	23,210	0	23,210	53,598
24 Columbus	* 2	14,176	0	14,176	32,736
25 Craven	* 1	28,916	0	28,916	66,774
26 Cumberland	* 1	112,129	0	112,129	258,933
28 Dare	* 1	6,092	0	6,092	14,068
29 Davidson	* 1	31,611	0	31,611	72,997
30 Davie	* 1	7,835	0	7,835	18,093
31 Duplin	* 1	13,224	0	13,224	30,538
32 Durham	* 2	43,657	0	43,657	100,815
33 Edgecombe	* 1	17,505	0	17,505	40,423
D7 Foothills	* 1	22,925	0	22,925	52,940
34 Forsyth	* 1	53,959	0	53,959	124,605
35 Franklin	* 1	11,481	0	11,481	26,513
36 Gaston	* 1	42,705	0	42,705	98,617
38 Graham	* 1	4,031	0	4,031	9,309
D3 Gran-Vance	* 1	24,388	0	24,388	56,318
40 Greene	* 1	5,774	0	5,774	13,334
41 Guilford	* 2	71,236	0	71,236	164,502
42 Halifax	* 2	16,869	0	16,869	38,955
43 Harnett	* 2	26,221	0	26,221	60,551
44 Haywood	* 1	10,689	0	10,689	24,683
45 Henderson	* 1	13,701	0	13,701	31,639
46 Hertford		0	0	0	0
47 Hoke	* 1	11,006	0	11,006	25,416
48 Hyde	* 1	3,238	0	3,238	7,478
49 Iredell	* 1	25,271	0	25,271	58,357
50 Jackson	* 1	6,885	0	6,885	15,899



51 Johnston	*	2	27,173	0	27,173	62,749
52 Jones	*	2	4,348	0	4,348	10,040
53 Lee	*	1	13,224	0	13,224	30,538
54 Lenoir	*	1	17,505	0	17,505	40,423
55 Lincoln	*	1	14,176	0	14,176	32,736
56 Macon	*	1	14,492	0	14,492	33,466
57 Madison	*	1	7,994	0	7,994	18,460
D4 M-T-W	*	1	13,044	0	13,044	30,122
60 Mecklenburg	*	1	121,639	0	121,639	280,895
62 Montgomery	*	1	8,471	0	8,471	19,561
63 Moore	*	1	13,542	0	13,542	31,272
64 Nash	*	2	23,051	0	23,051	53,231
65 New Hanover	*	2	28,441	0	28,441	65,677
66 Northampton	*	1	6,885	0	6,885	15,899
67 Onslow	*	2	60,300	0	60,300	139,248
68 Orange	*	1	18,614	0	18,614	42,984
69 Pamlico	*	2	4,031	0	4,031	9,309
71 Pender	*	2	9,738	0	9,738	22,488
73 Person	*	1	7,994	0	7,994	18,460
74 Pitt	*	2	31,293	0	31,293	72,263
75 Polk	*	1	4,586	0	4,586	10,590
76 Randolph	*	1	28,123	0	28,123	64,943
77 Richmond	*	2	13,858	0	13,858	32,002
78 Robeson	*	1	35,891	0	35,891	82,881
79 Rockingham	*	1	21,625	0	21,625	49,937
80 Rowan	*	1	27,014	0	27,014	62,382
D5 R-P-M			0	0	0	0
82 Sampson	*	1	14,492	0	14,492	33,466
83 Scotland	*	1	11,639	0	11,639	26,877
84 Stanly	*	2	13,542	0	13,542	31,272
85 Stokes	*	1	11,164	0	11,164	25,780
86 Surry	*	1	16,078	0	16,078	37,128
87 Swain	*	2	5,299	0	5,299	12,237
D6 Toe River	*	2	16,530	0	16,530	38,172
88 Transylvania	*	1	6,567	0	6,567	15,165
90 Union	*	2	28,441	0	28,441	65,677
92 Wake	*	1	110,386	0	110,386	254,908
93 Warren	*	1	6,092	0	6,092	14,068
96 Wayne	*	2	28,282	0	28,282	65,310
97 Wilkes	*	2	15,601	0	15,601	36,027
98 Wilson	*	1	18,773	0	18,773	43,351
99 Yadkin	*	1	10,015	0	10,015	23,179
Totals			1,845,415	0	1,845,415	4,261,576

Sign and Date - DPH Program Administrator <i>Mickema Monson</i> 9-2-2020	Sign and Date - DPH Section Chief <i>Sarah B Dozier</i>
Sign and Date - DPH Contracts Office <i>Grenko Stuart</i> 9/4/2020	Sign and Date - DPH Budget Officer <i>Pat Ward</i> 09/04/2020