

Item Title: Accept and Appropriate One-Time Funds from the North Carolina Department of Health and Human Services to Human Services Public Health Division for New Influenza Activities and Outreach

Specific Action Requested:

That the Board of Commissioners accepts and appropriates \$110,386 of revenues and expenditures into the General Fund from the North Carolina Department of Health and Human Services to enhance and/or develop new influenza activities and outreach.

Item Summary:

Purpose: In accordance with the North Carolina Local Government Budget and Fiscal Control Act, the Board of Commissioners must approve all amendments that increase the budget for a fund.

Background: This Contract Agreement provides additional funding to the Local Health Department (LHD) to enhance and adapt influenza activities and to implement innovative local solutions to achieve increased vaccination coverage during the COVID-19 pandemic. The LHD shall emphasize improving flu coverage in individuals with known vaccination coverage disparities and those who are at higher risk from complications from flu and COVID-19 disease.

The service period reimbursable through this award is retroactive to June 1, 2020 through May 31, 2021.

Board Goal: This action supports routine County operations.

Fiscal Impact: This agreement provides an additional \$110,386 for project participation. There is no matching funds requirement.

Additional Information:

The scope of work and deliverables associated with the increased funding consist of:

- Identifying groups and subgroups within the priority populations and develop and implement innovative strategies to improve flu vaccine delivery
- Conducting outreach in the community by coordinating off-site vaccine clinics and adapt vaccination procedures
- Developing new partnerships and enhance existing community partnerships to promote flu vaccination and disseminate information

Wake County is currently receiving immunization funds to reduce the spread of vaccine preventable diseases. The increase in the funding allocation provides budget capacity to enhance and/or develop new influenza activities.

Revenue Source Description	FY 2021 Amended Budget	Adjustments	Revised Budget
Communicable Disease Funds	\$144,522	\$110,386	\$254,908

Wake County Human Services, Division of Public Health intends to spend the increased revenues as follows:

Budget Category	Amount
Temporary Staffing for Flu Immunization Clinics	\$100,000
Medical Supplies and Equipment	\$10,386
Total	\$110,386

Attachments:

1. Award Letter
2. Budget Memo: Human Services General Fund