



RECOVERY CAN'T WAIT

a capital campaign for
Healing Transitions

September 29, 2020



Why Recovery Can't Wait

1. Greater demand than capacity
 - ❑ Wake County population ↑69% since 2001

2. Services on demand in jeopardy
 - ❑ 1997 EMS did 2,000 transports of individuals who were homeless and intoxicated to WakeMed



Why Recovery Can't Wait

3. Pre-COVID census

- ❑ Men's designed capacity = 165
 - January 11, 2020 = 241
 - Included 129 men in a space:
 - Originally designed for 76 people
 - With 7 toilets, 5 sinks, and 8 showers
- ❑ Women's designed capacity = 88
 - February 18, 2020 = 153
 - Included 74 women in a space:
 - Originally designed for 44 people
 - With 3 toilets, 3 sinks, and 4 showers



Why Recovery Can't Wait

- ❑ Combined capacity = 253
 - January 2020 averaged 348 per night











The Solution

- Recovery Can't Wait Capital Campaign
 - ❑ Partial expansion of Men's Campus
 - ❑ Full expansion of Women's Campus
 - ❑ Adds 200 beds (total of 500)
 - ❑ Expanded living spaces
 - ❑ Expanded program spaces
 - ❑ Continued ability to serve the community on demand



Campaign Goal

- 2018 expansion estimates = \$11.75M

Men's		Women's		Both
Construction	Design/Engineering	Construction	Design/Engineering	Campaign Costs
\$6,138,458	\$414,589	\$3,950,000	\$291,603	\$955,350
Total \$6,553,047		Total \$4,241,603		Total \$955,350

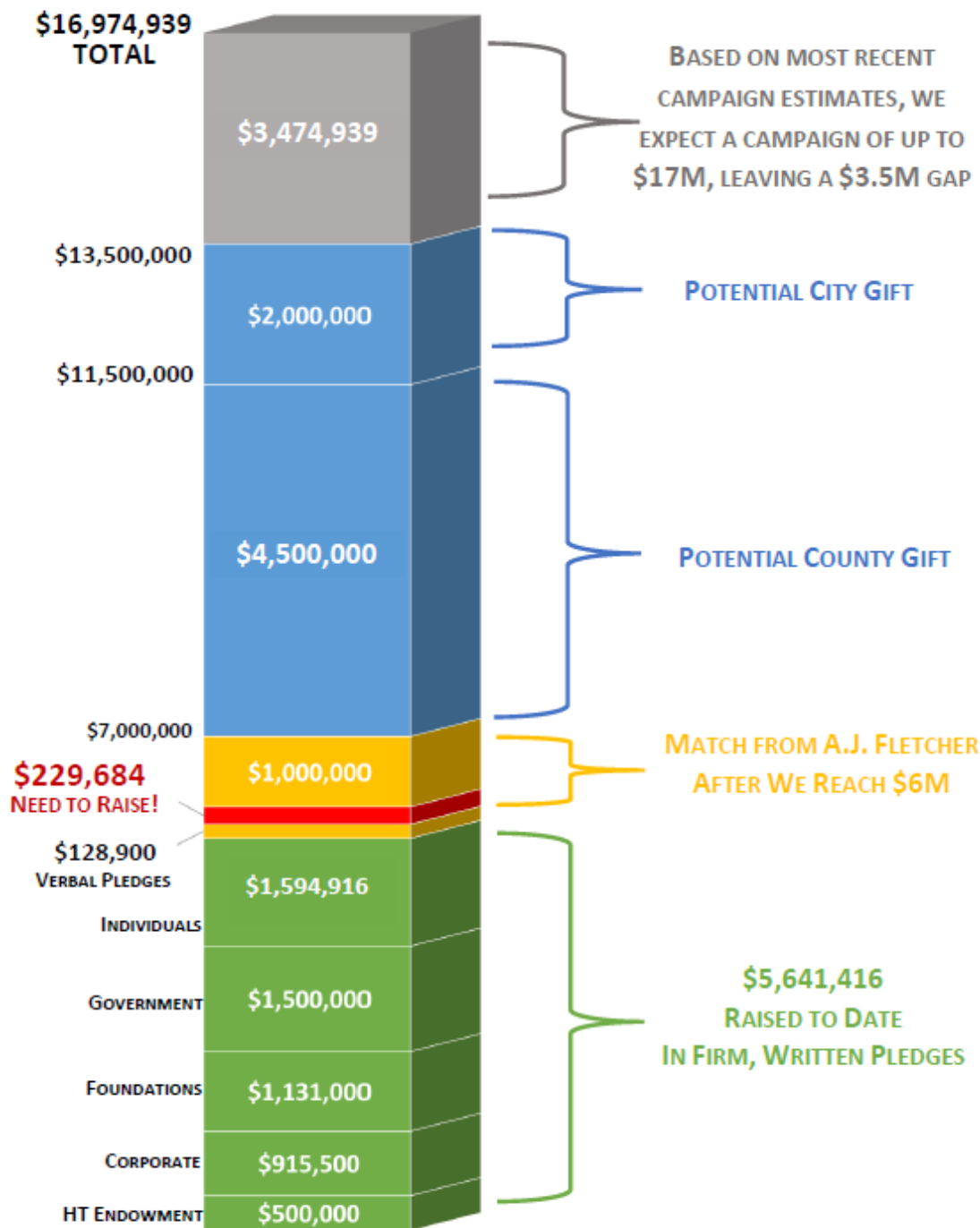


Campaign Goal

- 2020 expansion estimates = \$16.9M

Men's		Women's		Both
Construction	Design/Engineering	Construction	Design/Engineering	Campaign Costs*
\$9,154,204	\$523,111	\$5,732,092	\$331,785	\$1,233,747
Total \$9,677,315		Total \$6,063,880		Total \$1,233,747

*Campaign costs include 4% owner contingency, marketing, staffing, events, consultants





Women's Campus Rendering



New Community/Administration Building

Vocational Building

Kitchen/Shelter

Men's Campus Rendering





Men's Campus Rendering



Men's Campus Rendering



Expansion Timeline

- **Women's**
 - ❑ Ground breaking – January 2021
 - ❑ Completion – March 2022
- **Men's**
 - ❑ Ground breaking – Early 2021
 - ❑ Completion – TBD



Wake County Support

- The success of this campaign depends upon Wake County support
- We are requesting an additional \$4.5 million for a total of \$6 million in County funding
 - \$6 million is 35.3% of the total campaign
- Can be multi-year pledge

	Total Cost	35%
09/25/2020	\$16,974,939	\$5,941,228