



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2021 Fire Tax District Budget Ordinance,  
Sections 2(a) and 2(b).

The following chart summarizes all budget revisions to the Fiscal Year 2021 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Grants and Donations Fund				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2020	Adopted Budget	Multiple	\$ 29,646,000	\$ 29,646,000
<b><i>September 8, 2020</i></b>	<b><i>Proposed: Accept and Appropriate Assets from the Dissolution of Eastern Wake Fire &amp; Rescue Department, Inc. to fund Knightdale Firefighter Separation Considerations as a result of the merger between the Town of Knightdale and Eastern Wake Fire &amp; Rescue Department, Inc.</i></b>			
		<b><i>Local</i></b>	<b><i>\$ 140,000</i></b>	<b><i>\$ 29,786,000</i></b>
EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2020	Appropriation per Ordinance	Fire Services	\$ 29,646,000	\$ 29,646,000
<b><i>September 8, 2020</i></b>	<b><i>Proposed: Accept and Appropriate Assets from the Dissolution of Eastern Wake Fire &amp; Rescue Department, Inc. to fund Knightdale Firefighter Separation Considerations as a result of the merger between the Town of Knightdale and Eastern Wake Fire &amp; Rescue Department, Inc.</i></b>			
		<b><i>Fire Services</i></b>	<b><i>\$ 140,000</i></b>	<b><i>\$ 29,786,000</i></b>