

July 1, 2020 12:57 PM

Wake Food Security

Wake County Government

Program Type: Support

Cost Share Grant

Application ID: 20VS224265

Budget Dates: 05/10/2020 - 05/08/2021

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses				
VISTA Project Supervisor	0	0	0	0
Total	\$0	\$0	\$0	\$0
B. Personnel Fringe Benefits				
FICA	0	0	0	0
Health Insurance	0	0	0	0
Retirement	0	0	0	0
Life Insurance	0	0	0	0
Total	\$0	\$0	\$0	\$0
C. Project Staff Travel				
Local Travel	10,080	9,000	1,080	0
Long Distance Travel				
Total	\$10,080	\$9,000	\$1,080	\$0
D. Equipment				
E. Supplies				
F. Contractual Service				
Payroll	0	0	0	0
Total	\$0	\$0	\$0	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	0	0	0	0
Printing	0	0	0	0
Logistics	0	0	0	0
Audit	0	0	0	0
Total	\$0	\$0	\$0	\$0
J. Indirect Costs				
Section I. Subtotal	\$10,080	\$9,000	\$1,080	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	201,330	0	0	201,330
Full Time (non-Federal)	26,586	0	26,586	0
Summer Associate (Federal)	51,642	0	0	51,642
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	100,640	0	0	100,640
Education Aw ard - Summer Associate	23,788	0	0	23,788
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$403,986	\$0	\$26,586	\$377,400
B. Fringe Benefits				
Health Insurance				
Health Insurance	45,900	0	0	45,900
FICA				
FICA	0	0	0	0
Total	\$45,900	\$0	\$0	\$45,900
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time grant VISTA	0	0	0	0
Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0

Total	\$0	\$0	\$0	\$0
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Section II. Subtotal	\$449,886	\$0	\$26,586	\$423,300
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Budget Totals	\$459,966	\$9,000	\$27,666	\$423,300
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Budget Total Percentage		2%	6%	
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Required Match		n/a		
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# of years Receiving CNCS Funds		n/a		
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Cost/MSY		\$250		
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