



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2021 Operating Budget Ordinance, Section 2 and 3, and Fiscal Year 2021 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2021 Adopted Budget for the department and fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: General Fund			Department: Quasi Government	
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2020	Adopted Budget	State	\$ 26,500	\$ 26,500
September 8, 2020	Proposed: Accept and appropriate One-Time Funding from the Corporation for National and Community Service for the NC Cooperative Extension – Wake County Center Food Security AmeriCorps Volunteers in Service to America Program	State	\$ 9,000	\$ 35,500.00
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2020	Adopted Budget (corrected 8/24 to show adopted amount)		\$ 803,428	\$ 803,428
September 8, 2020	Proposed: Accept and appropriate One-Time Funding from the Corporation for National and Community Service for the NC Cooperative Extension – Wake County Center Food Security AmeriCorps Volunteers in Service to America Program	Cooperative Extension	\$ 9,000	\$ 812,428.00
STAFFING				
Date	Description of Revision or Adjustment	Division	FTE	Balance
July 1, 2020	Adopted Budget		6.00	6.00