Wake Transit Update August 10, 2020









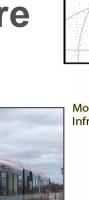


Purpose for Today's Presentation

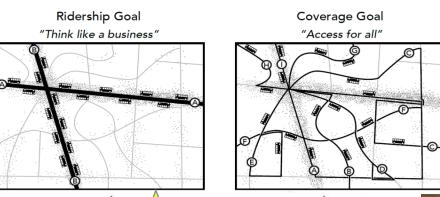
- Review History of Wake Transit Plan
- Receive Update on Wake Transit
 - The BOC will be provided a quick update on BRT, CRT, and the FY 2021
 Wake Transit Work Plan
- Provide Feedback to CAMPO and GoTriangle on County Priorities
 - August 3 31: CAMPO and GoTriangle are collecting comments to influence an update to the Wake Transit Plan
- Opportunity to Ask Partners Questions
 - The BOC will be able to ask CAMPO, GoTriangle, and other transit partners questions to facilitate future updates to the BOC

Extensive Engagement: Transit Choices and Trade-Offs

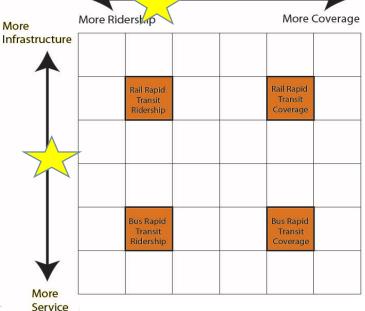
Ridership vs Coverage Infrastructure vs Service

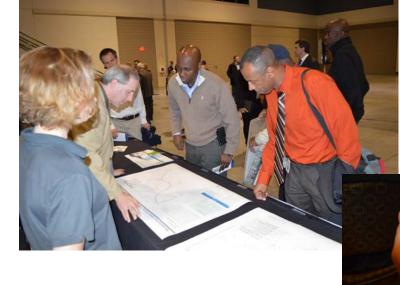






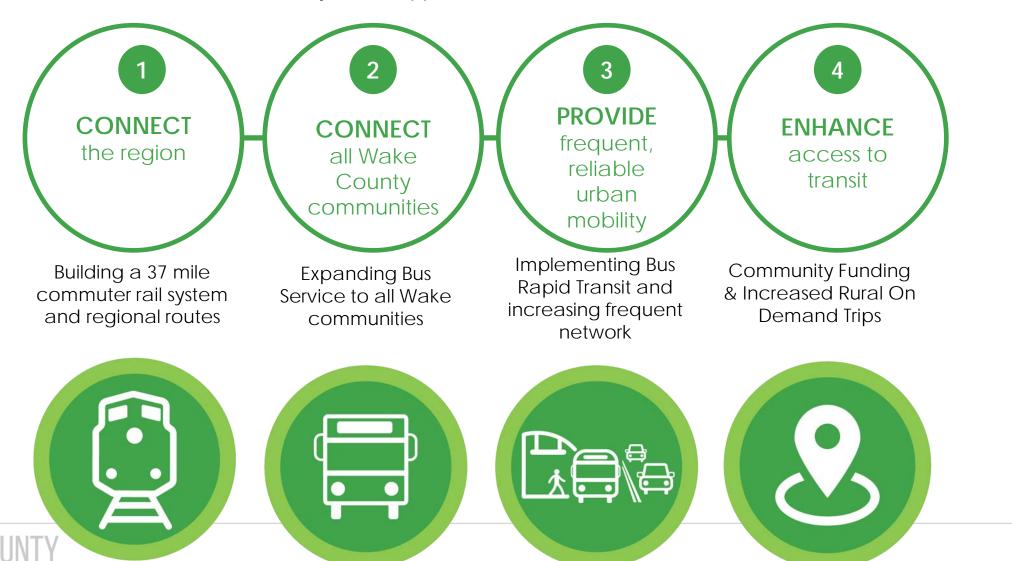






Wake Transit Plan: Four Big Moves

In November 2016, Wake County voters approved a transit-dedicated half-cent sales tax investment.



FY 2021 Wake Transit Work Plan

- Current climate is very different than what was envisioned earlier this year.
- Due to COVID-19 and stay-at-home orders, sales tax collections are projected to be significantly less than previously anticipated.
- Most new transit investments for FY 2021 are placed in a reserve.
- The exception are projects that are time sensitive, reflect transit rider pressing needs, and/or leverage grant funding.
- Once sales tax collections are known, can revise and perhaps fund additional projects held in reserve.
 - o Targeting early winter 2021

BRT Update

Wake BRT Program

30% Design and NEPA

Wake BRT: Northern Corridor

STATUS: Pre-Planning Complete

NEXT STEP: Route Selection in Fall

2020 (WSP)

Wake BRT: Western Corridor

STATUS: Route Selection Kicked off in

November 2019 (WSP)

NEXT STEP:

Select Preferred Alignment

30% Design and NEPA



Wake BRT: New Bern Avenue

STATUS: 30% Design Complete (WSP)

Developed informational video

NEXT STEP: 30-100% Design and System

Standards (HNTB)

Wake BRT: Southern Corridor

STATUS: Route Selection kicked off in

February 2020 (WSP)

NEXT STEP: Select LPA

30% Design and NEPA

Commuter Rail Update

- Early Project Development Activities have begun
 - Kick-off meetings with Cary and Durham to discuss engineering studies needed in their downtown areas
 - Meeting scheduled with municipal stakeholders along corridor in August
 - Negotiations with NCRR and Norfolk Southern, with a scope of work for Rail Traffic Control (RTC) modeling underway
 - Kick-off for work with HR&A and TJCOG about analysis of project benefits and economic development opportunities in July
 - BOC will need to stay active to monitor status of project, findings on refining CRT cost estimate, and discussion on cost-share with counties.

CAMPO: Wake Transit Vision Plan Update





Wake Transit 2030 Scenarios

Scenario 1: Very Conservative

Scenario 2: Conservative

Scenario 3B: Moderate-Low

Scenario 4: Moderate-High

Scenario 5: Optimistic

Less Revenue Collections

Higher Project
Costs

Less Federal Participation







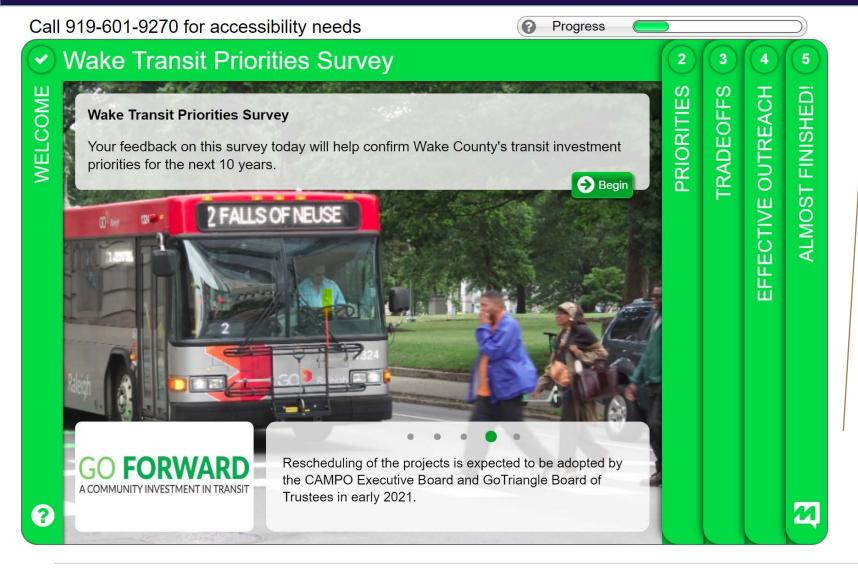
Higher Revenue Collections

Lower Project Costs

Higher Federal Participation



CAMPO: Asking Public and Stakeholders to Confirm Wake Transit Priorities



CAMPO and
GoTriangle to
adopt plan
update in
Winter/Spring

http://goforwardnc.org/ wakeinput

Questions for BOC

The Wake Transit Plan targets approximately 2/3 for projects that are most likely to have the highest ridership with the remaining 1/3 for service that is spread out so that as many people as possible have some service nearby.

Should investments continue to be mostly allocated to:

 Increase service hours and days where more people are (serves more people in busier areas)

OR

Should the plan be updated to:

Provide more service to more places (serves more communities but fewer people)

Questions for BOC

Approximately half of the Wake Transit Plan is for direct transit service with the remaining half reserved for infrastructure to make service more attractive and efficient.

Should investments continue to be split evenly between:

 Adding new services and routes AND Infrastructure such as bus shelters, sidewalks, bus lanes and other projects like BRT and CRT that make transit faster and easier to use;

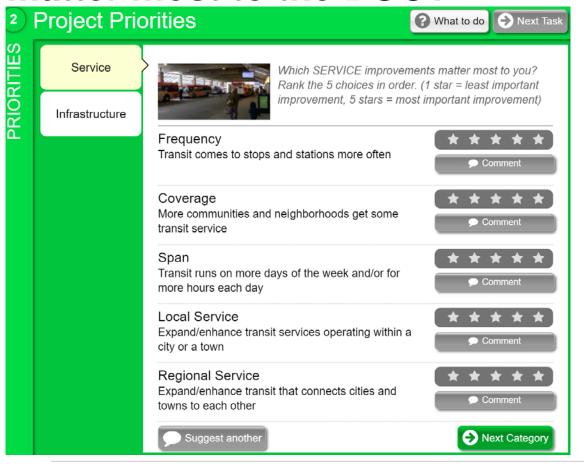
OR

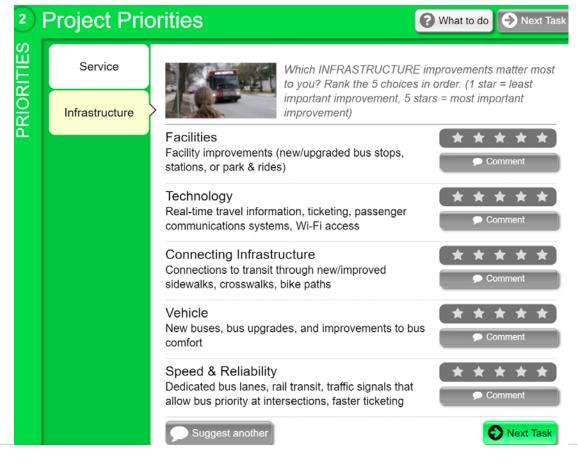
Should there be a bigger emphasis on service or a bigger emphasis on infrastructure?

WAKE COUNTY

Questions for BOC

Is there a consensus on what service and infrastructure improvements matter most to the BOC?





Discussion with Transit Partners

- What questions does the BOC have of GoTriangle or CAMPO about the Wake Transit Vision Update?
- What other information does the BOC need at this time?
- What topics would you like to discuss further at BOC Work Sessions this fall?

Thank You!