

Wake County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 1,054,123 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Juvenile Crime Prevention Council, Administration	\$15,500	\$5,000					\$20,500	24%
2	Triangle Literacy Council, Skills for Academic Success	\$58,358	\$3,082		\$31,297			\$92,737	37%
3	ReEntry, Inc., Teen Court	\$232,103	\$15,745	\$9,400	\$78,887			\$336,135	31%
4	City of Raleigh, Youth Development Initiative	\$47,380	\$2,585	\$47,850				\$97,815	52%
5	Family Resource Center, Parenting Wisely	\$117,688	\$3,908		\$31,512			\$153,108	23%
6	CORRAL	\$105,530	\$4,470	\$170,295			\$80,000	\$360,295	71%
7	Wake County Human Services, 4H Spaces	\$125,980	\$6,225		\$44,325			\$176,530	29%
8	Sean Ingram Academy of Nail Technology	\$71,719			\$25,288			\$97,007	26%
9	Wake County Human Services, SPACESTOO	\$145,476			\$80,038			\$225,514	35%
10	Haven House Wrenn House	\$104,432	\$6,090		\$73,917	\$200,000	\$63,551	\$447,990	77%
11	Haven House Second Round	\$34,622	\$2,107	\$84,145				\$120,874	71%
12	Haven House Restitution and Community Service	\$321,496	\$21,634		\$102,939			\$446,069	28%
13	Haven House Juvenile Diversion Team	\$92,654	\$4,154	\$45,895				\$142,703	35%
14	Haven House Youth Career Options	\$97,450			\$47,135			\$144,585	33%
15	Easter Seals Family Transition Support Services	\$279,271			\$106,200			\$385,471	28%
16									
17									
18									
	TOTALS:	\$1,849,659	\$75,000	\$357,585	\$621,538	\$200,000	\$143,551	\$3,247,333	43%

The above plan was derived through a planning process by the Wake County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 20-21.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----	
Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer