



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2021 Housing Affordability and Community Revitalization Project Ordinance, Section 1

The following chart summarizes all budget revisions to the Fiscal Year 2021 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. ***Items for consideration are shown in bold italics.***

Fund: Housing Affordability and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2020	Original Appropriation		\$7,135,000	\$7,135,000
<i>July 6, 2020</i>	<i>Accepts and appropriates an additional allocation to support homeless Americans and individuals at risk of becoming homeless because of hardships such as job loss, wage reduction, or illness due to COVID-19</i>	<i>Federal</i>	<i>\$1,709,995</i>	<i>\$8,844,995</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2020	Original Appropriation		\$7,135,000	\$7,135,000
<i>July 6, 2020</i>	<i>Increase contracted services to serve households experiencing or at risk of homelessness as a result of COVID-19</i>	<i>Emergency Solutions Grant</i>	<i>\$1,709,995</i>	<i>\$8,844,995</i>
STAFFING				
Date	Description of Revision or Adjustment	Division	FTEs	Balance
July 1, 2020	Original Appropriation		8.000	8.000
				8.000