

Item Title: Presentation of the County Manager's Recommended Budget for Fiscal Year 2021

Specific Action Requested:

That the Board of Commissioners receives the Recommended Fiscal Year 2021 Budget for consideration and approves the following:

- 1. Instructs the County Manager to provide an online method of public comment for the FY 2021 Recommended Budget ahead of the Monday, June 1, budget public hearing.**
- 2. Holds a budget public hearing during the Board of Commissioners' regular (virtual) meeting on Monday, June 1, which begins at 5:00 p.m., at which point the Clerk to the Board will provide a summary of public comments submitted.**
- 3. Holds virtual budget work sessions on Wednesday, May 27, at 2:00 p.m. and Monday, June 8, at 2:00 p.m.**
- 4. Considers the budget for adoption on Monday, June 15, during the Board of Commissioners' regular (virtual) meeting, which begins at 2:00 p.m.**

Item Summary:

Purpose: North Carolina counties budget and spend monies under the Local Government Budget and Fiscal Control Act. County Manager David Ellis will present his recommended budget detailing the proposed operating and capital plan for raising and spending money for specified programs, functions, activities, and objectives for fiscal year 2021. The fiscal year runs from July 1, 2020 through June 30, 2021.

Background: The County Manager's presentation complies with GS 159-11 and GS 159-12, which state the Manager must present a budget by June 1st and must advertise a public hearing on the budget. With this item, the County Manager is submitting the budget to the governing board and making the budget available for public inspection in the office of the Clerk to the Board.

Board Goal: This Board action supports routine County business.

Fiscal Impact: The fiscal year 2021 operating and capital spending plans will be established through the Board's adoption of the budget.

Additional Information:

Public comment will be collected on the Wake County website at www.wakegov.com/budget. The public can begin submitting budget feedback starting Thursday, May 21, 2020. On Monday, June 1, the County will hold a virtual public hearing on the budget during the 5:00 p.m. board meeting. The Clerk to the Board will provide a summary of the budget comments and feedback received via the website as of the morning of June 1st. All public comments will become available for viewing via the website at 5:00 p.m. on June 1st. The public can continue to submit feedback until June 2nd at 5:00 p.m.

Attachments:

Materials will be provided at the Board of Commissioners meeting.