

Item Title: Accept and Appropriate One-Time Funds from the North Carolina Department of Health and Human Services to Wake County Human Services for Public Health COVID-19 Crisis Response

Specific Action Requested:

That the Board of Commissioners accepts and appropriates an additional allocation of \$551,988 of revenues and expenditures into the Grants and Donations Fund from the NC DHHS to prevent, prepare for, and respond to Coronavirus Disease 2019 (COVID-19).

Item Summary:

Purpose: The Board of Commissioners must approve all additional revenues added to the FY 2020 Adopted Ordinance.

Background: To support governmental public health emergency response to COVID-19, the Centers for Disease Control has provided funds to eligible jurisdictions to prevent, prepare for, and respond to COVID-19. The North Carolina Department of Health and Human Services is administering these funds for the State. Wake County Human Services will use these funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

Board Goal: This action supports the BOC Community Health Goal.

Fiscal Impact: This agreement provides an additional \$551,988 in the Grants and Donations Fund for project participation. There is no matching funds requirement.

Additional Information:

On March 6, 2020, the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 was signed into law. The Act allows funding to be used for the following activities:

- Incident Management for Early Crisis
- Jurisdictional Recovery
- Information Management
- Countermeasures and Mitigation
- Surge Management
- Bio surveillance

Wake County Human Services, Division of Public Health intends to allocate these funds accordingly:

Budget Category	Amount
Salary and benefits	\$442,000
Supplies and Equipment	\$109,988
Total	\$551,988

Attachments:

1. Award Letter
2. Budget Memo