

**Item Title:** Accept and Appropriate CARES Act funds from US Department of Health and Human Services for Ryan White Part C Primary Medical Services

**Specific Action Requested:**

**That the Board of Commissioners accepts and appropriates \$113,696 into the grants fund in one-time funds from the US Department of Health and Human Services.**

**Item Summary:**

**Purpose:** The Board of Commissioners must approve all additional revenues added to the FY 2020 Adopted Ordinance.

**Background:** The fiscal year 2020 Coronavirus Aid Relief and Economic Security (CARES) Act allocated \$90 million to the US Department of Health and Human Services to help Ryan White HIV/AIDS Program recipients across the country prevent, prepare for, and respond to COVID-19. Wake County will receive \$113,696 from this allocation.

The funding is designed to provide recipients with the flexibility to meet the evolving COVID-19 needs in their respective communities. Eligible uses include extending operational hours, increasing staffing hours, purchasing additional equipment, enhancing workforce training and capacity development, home-delivered meals, emergency housing, and transportation.

**Board Goal:** This action supports routine County operations.

**Fiscal Impact:** This agreement provides an additional \$113,696 in the Grants and Donations Fund for project participation. There is no matching funds requirement.

**Additional Information:**

The Ryan White HIV/AIDS Program (authorized in 1990) provides a comprehensive system of HIV primary medical care, essential support services, and medications for low-income people living with HIV who are uninsured and underserved. The program funds grants to states, cities/counties, and local community-based organizations to provide care and treatment services to people living with HIV to improve health outcomes and reduce HIV transmission among hard-to-reach populations.

The CARES allocation will be used to provide client services (housing, transportation and food), Office Equipment (laptops, digital signature pads), Clinical Supplies (PPE,

Sanitizer, Telehealth license, blood pressure cuffs) and lab services (Clinitek Machine, Covid-19 Antibody tests, Covid-19 Rapid tests).

<b>Budget Category</b>	<b>One-Time Funds</b>
Client Services	\$87,052
Office Equipment	\$4,190
Clinic Supplies/PPE	\$6,566
Labs	\$15,888
<b>Total</b>	<b>\$113,696</b>

Revenue Source	FY 2020 Allocation	Increase	Revised Budget
HHS HRSA – Ryan White Part C	\$534,798	\$113,696	\$648,494

The funds must be utilized for services / expenses incurred between 4/1/2020 and 3/31/2021.

The table below displays Ryan White Part C allocations to the County for the past 5 years. These allocations are separate from the allocations the County receives for the Ryan White Care Program (Part B).

Allocation	FY 2016 Allocation	FY 2017 Allocation	FY 2018 Allocation	FY 2019 Allocation	FY 2020 Revised
HHS HRSA – Ryan White Part C	\$503,025	\$503,025	\$490,953	\$534,798	\$648,494

**Attachments:**

1. Award Letter
2. Budget Memo