



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2020 Housing and Community Revitalization Project Ordinance, Section 1 and Fiscal Year 2020 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2020 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. ***Items for consideration are shown in bold italics.***

Fund: Housing and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2019	Original Appropriation		\$6,749,000	\$6,749,000
<i>May 4, 2020</i>	<i>Accepts and appropriates an additional allocation for housing and related services to prevent, prepare for, and respond to the coronavirus (COVID-19)</i>	<i>Federal</i>	<i>\$2,018,246</i>	<i>\$8,767,246</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2019	Original Appropriation		\$6,749,000	\$6,749,000
<i>May 4, 2020</i>	<i>Increase contracted services for rapid response to address the economic and housing impacts of COVID-19</i>	<i>Community Development Block Grant</i>	<i>\$1,258,790</i>	<i>\$8,007,790</i>
<i>May 4, 2020</i>	<i>Increase contracted services to serve households experiencing or at risk of homelessness as a result of COVID-19</i>	<i>Emergency Solutions Grant</i>	<i>\$626,800</i>	<i>\$8,634,590</i>
<i>May 4, 2020</i>	<i>Increase contracted services to maintain operations and provide rental assistance, supportive services, and other necessary actions in order to prevent, prepare for, and respond to COVID-19</i>	<i>Housing Opportunities for Persons with AIDS</i>	<i>\$132,656</i>	<i>\$8,767,246</i>
STAFFING				
Date	Description of Revision or Adjustment	Division	FTEs	Balance
July 1, 2019	Original Appropriation		8.000	8.000
				8.000