



Board of Commissioners Work Session Agenda

Thursday, April 30, 2020 - 10:00 AM

Meeting Held Remotely

MEETING CALLED TO ORDER: Chairman Greg Ford

I. **FY2021 Budget Outlook**

Emily Lucas, Chief Financial Officer

Michelle Venditto, Budget and Management Services Director

During its budget retreat on April 13th, staff provided the Board of Commissioners an updated financial outlook reflecting new economic conditions and outlook. This work session will begin with an update on economic conditions. Then, staff will share an updated revenue forecast for the County, review the expenditure reduction strategy, and then discuss specific potential reductions. Staff will also review potential changes to the County's 7-year capital plan.

Commissioners will make no policy or budget decisions during the work session. As the Board receives the information and ask clarifying questions, Commissioners will request additional information needed for decision-making purposes.

Attachments:

1. Presentation
2. User Fee Policy Overview