

Item Title: Wake County Unallocated Juvenile Crime Prevention Council Funding from the North Carolina Department of Public Safety

Specific Action Requested:

That the Board of Commissioners accepts and appropriates \$150,746 of additional funding from the North Carolina Department of Public Safety (NC DPS) for the Juvenile Crime Prevention Council (JCPC). The funds will be used to support community-based programs to purchase additional equipment for JCPC funded programs.

Item Summary:

Purpose: The Board of Commissioners must appropriate all revenue and expenditures.

Background: NC DPS provides JCPC funding for each county in the state to reduce recidivism and prevent juvenile offenders from becoming involved in the adult prison system. NC DPS provided \$1,171,637 FY 2020 annual funding for Wake County.

In 2017, North Carolina's General Assembly passed the Juvenile Justice Reinvestment Act also known as "Raise the Age." The legislation will allow most 16 and 17 years old charged with crimes to be served in the juvenile justice system, instead of being charged as adults. This went into effect December 1, 2019.

As a result of Raise the Age North Carolina DPS dedicated an additional \$406,740 for FY 2020 to Wake County JCPC to expand services to 16 and 17-years old in Wake County. In February, the Wake County JCPC Council allocated \$255,994 to local programs through an RFP process. The remaining \$150,746 represents the unallocated balance of the FY 2019-20 Wake County Raise the Age expansion funds from NC DPS.

With guidance from the NC DPS area consultant, the Wake County JCPC Council encouraged JCPC funded programs to submit equipment expansion requests to be considered for funding. The unallocated balance of \$150,746 will cover the equipment expansion requests.

Board Goal: This supports the Public Safety Objective PS6: Create diversion and reentry opportunities to improve health and wellbeing of those who are incarcerated or at risk of incarceration and to address recidivism.

Fiscal Impact: NC DPS Raise the Age unallocated funds of \$150,746 for Wake County JCPC will increase Human Services General Fund budgeted revenues and expenditures. There is no additional matching funds requirement. To fund the program on an annual basis, these funds will be included as part of the annual budget process.

Additional Information:

Eleven JCPC funded programs submitted equipment expansion requests. Each request was reviewed, and nine programs were approved by the JCPC Funding Committee. All programs that receive the expansion funds will be required to provide a 30% matching funds requirement. There will be an unallocated revenue balance of \$61,789, reserved for future awards to partnering agencies. See table below for award amounts for each Program.

Program Provider	FY 20 DPS Allocation	Revisions with 2/3/2020 BOC Action	Revisions with 4/6/2020 BOC Action	Total Amended Budget
Juvenile Crime Prevention Council, Admin	\$15,500			\$15,500
City of Raleigh, Youth Development Initiative	\$49,965		5,840	\$55,805
CORRAL, Riding Academy/Equine Assisted Psychotherapy	\$80,000	\$69,000	15,435	\$164,435
Family Resource Center, Parenting Wisely	\$66,048	\$50,464		\$116,512
Haven House, Juvenile Diversion Team	\$77,446		1,130	\$78,576
Haven House, Restitution/Community	\$265,500	\$23,770	25,630	\$314,900
Haven House, Second Round	\$34,469		1,130	\$35,599
Haven House, Wrenn House	\$104,432		6,260	\$110,692
Haven House, Wake Youth Career Options	\$37,260	\$7,500	22,595	\$67,355
ReEntry, Inc. Teen Court	\$185,082		3,000	\$188,082
Triangle Literacy Council, Skills for Academic Success	\$50,730			\$50,730
Wake County Human Services, 4H Spaces	\$132,205	\$43,992		\$176,197
Communities in Schools, SMART After-School Summer Camp	\$48,000			\$48,000
Young Men 4 Christ, YM4C Enterprises	\$25,000			\$25,000
Young Men 4 Christ, Motivated Movers		\$61,268	7,937	\$69,205
Reserved for Future Awards			61,789	\$61,789
TOTALS:	\$1,171,637	\$255,994	\$150,746	\$1,578,377

JCPC funding is received and expended in Wake County's Human Services General Fund budget. The following table displays allocations for JCPC from NC DPS to Wake County and the County match for the last five fiscal years. This would mean one-time additions from past fiscal years would not be included in the total amended budget in a subsequent fiscal year.

Fiscal Year	NC DPS Allocation	Revisions BOC Action*	Revised DPS Allocation	County Match Amended Budget	Total Amended Budget
2015	\$1,174,686			\$67,981	\$1,242,667
2016	\$1,171,637			\$94,109	\$1,265,746
2017	\$1,214,996			\$72,059	\$1,287,055
2018	\$1,171,637			\$81,175	\$1,252,812
2019	\$1,171,637	\$32,240	\$1,203,877	\$80,069	\$1,283,946
2020	\$1,171,637	\$406,740*	\$1,578,377	\$75,000	\$1,653,377

* Includes 2/3/2020 and 4/6/2020 revisions

Additional Information:

1. Budget Memo
2. JCPC Raise the Age Expansion Allocations by County