

2020 Board Goals, Objectives, & Initiatives



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Process Recap

- February 7th Goalsetting Retreat
 - Purpose was to review and update goals, objectives and initiatives for calendar year 2020.
- March 9th Work Session
 - Reviewed revisions and staff refinements
 - Staff requested for additional feedback

Revisions – Education and Social & Economic Vitality

- Added the following note to E1.5 and SEV2.1:
 - Workplan will connect WakeWorks (initiative E1.5) and vulnerable communities (initiative SEV 2.1) in an effort to avoid potential disparities during implementation of the apprenticeship program.

Revisions – Growth & Sustainability

Feedback	Revision
Provide specific language regarding climate change in objective GS2.	Objective GS2: Promote sustainability efforts throughout the county including, but not limited to, such items as clean energy, native plants and locally grown food and addressing the issues associated with climate change.

- Other edits
 - Expanded the notes associated with initiative GS 3.1 (Water Partnership) to clarify direction to staff when developing workplans.

Revisions – Public Safety

Feedback	Revision
Include 'education' in objective PS3.	Objective PS3: Reduce recidivism and barriers to success for incarcerated persons through education, substance abuse treatment, diversion and reentry programs.
For initiative PS 3.1, there are many reasons for recidivism, suggest removing 'drug-related'.	Initiative PS 3.1: Implement strategies to reduce drug-related recidivism.

2020 Summary



2020 Priorities

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|--------|--|
| CH 1.4 | Enhance the availability and diversification of substance abuse treatment options. |
| CH 2.2 | Consolidate the Community Health Needs Assessment and Population Health Task Force recommendations into the Live Well Wake community collaborative. The collaborative will develop a multi-year plan to improve health and well-being. |
| CH 2.3 | Develop and implement a comprehensive plan to enhance the health outcomes for babies and moms. Use best practices to reduce infant deaths and related disparities. |
| ES 3.2 | Explore options to identify and increase opportunities for minority-owned enterprises seeking to do business with Wake County. |
| E 1.1 | Implement strategies that support capacity and access to early childhood development and Pre-K programs for all eligible and interested four year old's. |
| E 1.3 | Identify and support WCPSS efforts to improve the educational outcomes for students affected by homelessness. |
| GG 5.1 | Explore and develop strategies to improve community engagement. |

2020 Priorities *(continued)*

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|---------|--|
| GS 3.1 | Collaborate with the Water Partnership on One Water initiatives to identify a multiyear sustainable water supply. |
| GS 5.1 | Monitor and oversee the transit governance interlocal agreement. |
| GS 5.2 | Identify opportunities to create affordable housing along transit corridors by leveraging public land. |
| PS 3.1 | Implement strategies to reduce recidivism. |
| PS 4.2 | Continue programs and evaluate strategies that support public safety employees affected by traumatic on-the-job experiences. |
| SEV 1.1 | Implement the Wake County Affordable Housing Plan to increase and preserve the County's affordable housing inventory by 2,500 units by 2024. |
| SEV 1.3 | Convene municipal elected officials to identify strategies for increasing county-wide affordable housing supply. |
| SEV 3.1 | Implement the comprehensive Wake County Food Security Plan and measure the impacts of county-resourced efforts. |

Specific Action Requested

That the Board of Commissioners approves the 2020 Wake County Board Goals, Objectives and Initiatives.

Next Steps

- Staff will then develop and implement work plans.
- Update the Wake County Transparency Portal and continue to track and post metrics throughout the year.

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Strategic Goals, Objectives and Initiatives

The Wake County Board of Commissioners Strategic Goals represent a long-term focus on key areas of emphasis, and they are coupled with objectives and initiatives that are both short- and long-term in nature. The goal areas help guide the county's funding decisions, project prioritization and resource usage. The Goals, Objectives and Initiatives are updated and adopted by the Board on an annual basis.

[View a summary of the 2019 Board Goals, Objectives and Initiatives](#)

We encourage you to visit the areas below for updates on status and recent highlights. If you have any questions about the County's Transparency Portal, please contact our [Strategic Performance Director](#).

Select one of the following goals to learn more about the current status of associated initiatives.

Priorities

Community Health

Economic Strength

Education

Great Government

Growth and Sustainability

Public Safety

Social and Economic Vitality

Wake County Board of Commissioners - 2019 Initiatives At-a-glance

7
Goal Areas

55
Initiatives

What is the current status overall?

Status	Count	Percentage
On Track	28	50.91%
Ongoing	12	21.82%
Complete	4	7.27%
Some Obstacles	7	12.73%
Significant Obstacles	4	7.27%

What is the current status by each goal area?

Goal Area	Complete	Ongoing	On Track	Some Obstacles	Significant Obstacles
Community Health	1	1	1	1	1
Economic Strength	1	1	1	1	1
Education	1	1	1	1	1
Great Government	1	1	1	1	1
Growth & Sustainability	1	1	1	1	1
Public Safety	1	1	1	1	1
Social & Economic Vitality	1	1	1	1	1

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