

Item Title: Approval of 2020 Board Goals, Objectives and Initiatives

Specific Action Requested:

That the Board of Commissioners approves the 2020 Wake County Board Goals, Objectives and Initiatives.

Item Summary:

Purpose: The Board of Commissioners updates a set of goals, objectives and initiatives each calendar year. The Board and County staff use the goals to focus Board Committee discussions, guide staff work, and set budget priorities.

Background: The Board of Commissioners held a planning retreat on February 7, 2020. Commissioners and staff reviewed the status of 2019 initiatives, removed completed or ongoing initiatives, and created new initiatives for 2020. Each session identified priority initiatives within each goal area (i.e. 'Growth and Sustainability', 'Public Safety').

Board Goal: This action establishes the Board of Commissioners goals, objectives and initiatives for the 2020 calendar year.

Fiscal Impact: This action has no direct financial impact.

Additional Information:

The Board of Commissioners were provided a draft of the 2020 goals, objectives and initiatives at the March 9th Work Session. Staff reviewed specific items where Board consensus was needed and requested additional feedback. Revisions and proposed edits received after the work session will be provided to the board in the presentation.

Following Board approval, County staff will develop work plans for each initiative and will update the Board on initiative statuses through the Wake County Transparency Portal (<http://www.wakegov.com/transparency/goals>).

Attachments:

1. Presentation
2. Board Goals, Objectives, and Initiatives for 2020
3. Prioritized Initiatives for 2020