

**PROCTER FARM PRESERVE - PHASE I**  
**BUDGETARY SUMMARY OF PROJECT CONSTRUCTION COST**  
January 27, 2020

| <b>Item</b>                            | <b>Budget</b> |           |                  |
|--|---------------|-----------|------------------|
| Professional Services                  | \$            | 35,000    |                  |
| Signage                                | \$            | 25,000    |                  |
| Wetland Easement and Recordation       | \$            | 4,200     |                  |
| Site Development and Construction      | \$            | 2,007,900 |                  |
| <b>Subtotal - Project Construction</b> | <b>\$</b>     |           | <b>2,072,100</b> |
| Project Contingency                    | \$            | 207,210   |                  |
| <b>Total Project Development Cost</b>  | <b>\$</b>     |           | <b>2,279,310</b> |

**Open Space Capital Improvement Funding**

|                         |           |                  |
|-------------------------|-----------|------------------|
| <b>Funding Subtotal</b> | <b>\$</b> | <b>2,304,310</b> |
| Reserve Balance         | \$        | 25,000           |

**Notes**

1. Professional services include landscape architectural and construction materials testing